Judetul Olt
U.A.T.C. VULTURESTI OLT
FORMULAR 11

Formular 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV -TERITORIALE PE ANUL 2022 SI EXTIMARI PENTRU ANII 2023-2025

-mii lei-

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	**01**								
	I	4,226.00	0.00	0.00	0.00	0.00	4,226.00	0.00	4,226.00
	II	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	3,584.00
	III	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00	3,485.00
	IV	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	3,484.00
Venituri curente (rd.03+17)	02								
	I	4,120.00	0.00	0.00	0.00	0.00	4,120.00	0.00	4,120.00
	II	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00	3,494.00
	III	3,395.00	0.00	0.00	0.00	0.00	3,395.00	0.00	3,395.00
	IV	3,394.00	0.00	0.00	0.00	0.00	3,394.00	0.00	3,394.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	3,904.00	0.00	0.00	0.00	0.00	3,904.00	0.00	3,904.00
	II	3,199.00	0.00	0.00	0.00	0.00	3,199.00	0.00	3,199.00
	III	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	2,939.00
	IV	2,919.00	0.00	0.00	0.00	0.00	2,919.00	0.00	2,919.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	1,074.00	0.00	0.00	0.00	0.00	1,074.00	0.00	1,074.00
	II	693.00	0.00	0.00	0.00	0.00	693.00	0.00	693.00
	III	714.00	0.00	0.00	0.00	0.00	714.00	0.00	714.00
	IV	747.00	0.00	0.00	0.00	0.00	747.00	0.00	747.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
	III	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
	IV	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Cote si sume defalcate din impozitul pe venit	08								
	I	1,072.00	0.00	0.00	0.00	0.00	1,072.00	0.00	1,072.00
	II	681.00	0.00	0.00	0.00	0.00	681.00	0.00	681.00
	III	702.00	0.00	0.00	0.00	0.00	702.00	0.00	702.00
	IV	735.00	0.00	0.00	0.00	0.00	735.00	0.00	735.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
	II	423.00	0.00	0.00	0.00	0.00	423.00	0.00	423.00
	III	462.00	0.00	0.00	0.00	0.00	462.00	0.00	462.00
	IV	438.00	0.00	0.00	0.00	0.00	438.00	0.00	438.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	2,530.00
	II	2,083.00	0.00	0.00	0.00	0.00	2,083.00	0.00	2,083.00
	III	1,763.00	0.00	0.00	0.00	0.00	1,763.00	0.00	1,763.00
	IV	1,734.00	0.00	0.00	0.00	0.00	1,734.00	0.00	1,734.00
Sume defalcate din TVA	12								
	I	2,413.00	0.00	0.00	0.00	0.00	2,413.00	0.00	2,413.00

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	1,885.00	0.00	0.00	0.00	0.00	1,885.00	0.00	1,885.00
	III	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	1,497.00
	IV	1,498.00	0.00	0.00	0.00	0.00	1,498.00	0.00	1,498.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	117.00	0.00	0.00	0.00	0.00	117.00	0.00	117.00
	II	198.00	0.00	0.00	0.00	0.00	198.00	0.00	198.00
	III	266.00	0.00	0.00	0.00	0.00	266.00	0.00	266.00
	IV	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	216.00	0.00	0.00	0.00	0.00	216.00	0.00	216.00
	II	295.00	0.00	0.00	0.00	0.00	295.00	0.00	295.00
	III	456.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00
	IV	475.00	0.00	0.00	0.00	0.00	475.00	0.00	475.00
Venituri din capital	18								
	I	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	88.00	0.00	0.00	0.00	0.00	88.00	0.00	88.00
	II	90.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	III	90.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	IV	90.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
Subventii de la bugetul de stat	21								
	I	88.00	0.00	0.00	0.00	0.00	88.00	0.00	88.00
	II	90.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	III	90.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	IV	90.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00	5,119.00
	II	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	3,584.00
	III	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00	3,485.00
	IV	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	3,484.00

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Cheltuieli curente (rd.26 la rd.35)	25								
	I	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	3,650.00
	II	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	3,484.00
	III	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00	3,485.00
	IV	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	3,484.00
Cheltuieli de personal	26								
	I	1,889.00	0.00	0.00	0.00	0.00	1,889.00	0.00	1,889.00
	II	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	1,900.00
	III	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	1,900.00
	IV	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	1,900.00
Bunuri si servicii	27								
	I	777.00	0.00	0.00	0.00	0.00	777.00	0.00	777.00
	II	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
	III	604.00	0.00	0.00	0.00	0.00	604.00	0.00	604.00
	IV	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Transferuri intre unitati ale administratiei publice	31								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	910.00	0.00	0.00	0.00	0.00	910.00	0.00	910.00
	II	907.00	0.00	0.00	0.00	0.00	907.00	0.00	907.00
	III	907.00	0.00	0.00	0.00	0.00	907.00	0.00	907.00
	IV	907.00	0.00	0.00	0.00	0.00	907.00	0.00	907.00
Alte cheltuieli	35								
	I	69.00	0.00	0.00	0.00	0.00	69.00	0.00	69.00
	II	69.00	0.00	0.00	0.00	0.00	69.00	0.00	69.00
	III	69.00	0.00	0.00	0.00	0.00	69.00	0.00	69.00
	IV	69.00	0.00	0.00	0.00	0.00	69.00	0.00	69.00
Cheltuieli de capital	36								
	I	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	1,470.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)	42								
	I	-893.00	0.00	0.00	0.00	0.00	-893.00	0.00	-893.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti
NOTA:
**) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

p/Primar Viceprimar cu atributii de PRIMAR
DUMITRANA JON

CONTABIL
BICA MARIA

ROMANIA
JUDETUL OLT
COMUNA VULTURESTI
FORMULAR 11/01

Formular **11/01**

JUDETUL OLT
Inreg. sub nr. 20086
Ziua 16 luna 02 anul 2022

copie

BUGETUL LOCAL SI ESTIMARI 2023 ;2024 ;2025

AJFP OLT - ATCP
Verificat
Data 14 / 02 / 2022

ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ
Nr. 13059
Data 14.02.2022

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	4,226.00		1,119.00	1,075.00	923.00	1,109.00	3,584.00	3,485.00	3,484.00
499002	VENITURI PROPRII	1,725.00		528.00	468.00	304.00	425.00	1,609.00	1,898.00	1,896.00
000202	I. VENITURI CURENTE	4,120.00		1,081.00	1,075.00	923.00	1,041.00	3,494.00	3,395.00	3,394.00
000302	A. VENITURI FISCALE	3,904.00		1,025.00	1,011.00	905.00	963.00	3,199.00	2,939.00	2,919.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,074.00		342.00	292.00	270.00	170.00	693.00	714.00	747.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,074.00		342.00	292.00	270.00	170.00	693.00	714.00	747.00
0302	Impozit pe venit	2.00		1.00	1.00	0.00	0.00	12.00	12.00	12.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.00	1.00	0.00	0.00	12.00	12.00	12.00
0402	Cote si sume defalcate din impozitul pe venit	1,072.00		341.00	291.00	270.00	170.00	681.00	702.00	735.00
040201	Cote defalcate din impozitul pe venit	354.00		100.00	94.00	90.00	70.00	373.00	392.00	410.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	318.00		100.00	88.00	80.00	50.00	308.00	310.00	325.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		141.00	109.00	100.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	300.00		79.00	85.00	15.00	121.00	423.00	462.00	438.00
0702	Impozite si taxe pe proprietate	300.00		79.00	85.00	15.00	121.00	423.00	462.00	438.00
070201	Impozit si taxa pe cladiri	83.00		17.00	41.00	5.00	20.00	140.00	160.00	145.00
07020101	Impozit pe cladiri de la persoane fizice	68.00		12.00	35.00	1.00	20.00	105.00	110.00	110.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	15.00		5.00	6.00	4.00	0.00	35.00	50.00	35.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	215.00		60.00	44.00	10.00	101.00	276.00	292.00	285.00
07020201	Impozit pe terenuri de la persoane fizice	91.00		29.00	21.00	5.00	36.00	110.00	120.00	119.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	6.00	7.00	6.00
07020203	Impozitul pe terenul din extravilan	123.00		30.00	23.00	5.00	65.00	160.00	165.00	160.00
070250	Alte impozite si taxe pe proprietate	2.00		2.00	0.00	0.00	0.00	7.00	10.00	8.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,530.00		604.00	634.00	620.00	672.00	2,083.00	1,763.00	1,734.00
1102	Sume defalcate din TVA	2,413.00		571.00	607.00	619.00	616.00	1,885.00	1,497.00	1,498.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,351.00		285.00	307.00	339.00	420.00	1,351.00	1,351.00	1,351.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,062.00		286.00	300.00	280.00	196.00	534.00	146.00	147.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	117.00		33.00	27.00	1.00	56.00	198.00	266.00	236.00
160202	Impozit pe mijloacele de transport	116.00		32.00	27.00	1.00	56.00	195.00	262.00	232.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	106.00		27.00	27.00	1.00	51.00	160.00	182.00	162.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	10.00		5.00	0.00	0.00	5.00	35.00	80.00	70.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		1.00	0.00	0.00	0.00	3.00	4.00	4.00
001202	C. VENITURI NEFISCALE	216.00		56.00	64.00	18.00	78.00	295.00	456.00	475.00
001302	C1. VENITURI DIN PROPRIETATE	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
3002	Venituri din proprietate	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
300205	Venituri din concesiuni si inchirieri	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
001402	C2. VANZARI DE BUNURI SI SERVICII	180.00		47.00	55.00	18.00	60.00	245.00	376.00	385.00
3302	Venituri din prestari de servicii si alte activitati	19.00		5.00	4.00	0.00	10.00	35.00	60.00	70.00
330208	Venituri din prestari de servicii	19.00		5.00	4.00	0.00	10.00	35.00	60.00	70.00
3402	Venituri din taxe administrative, eliberari permise	18.00		5.00	8.00	0.00	5.00	30.00	50.00	55.00

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
340202	Taxe extrajudiciare de timbru	18.00		5.00	8.00	0.00	5.00	30.00	50.00	55.00
3502	Amenzi, penalitati si confiscari	74.00		19.00	10.00	0.00	45.00	110.00	196.00	190.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	74.00		19.00	10.00	0.00	45.00	110.00	196.00	190.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	74.00		19.00	10.00	0.00	45.00	110.00	196.00	190.00
3602	Diverse venituri	69.00		18.00	33.00	18.00	0.00	70.00	70.00	70.00
360250	Alte venituri	69.00		18.00	33.00	18.00	0.00	70.00	70.00	70.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-558.00		-45.00	-210.00	-200.00	-103.00	-100.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	558.00		45.00	210.00	200.00	103.00	100.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
4202	Subventii de la bugetul de stat	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
002002	B. Curente	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
4902	TOTAL CHELTUIELI	5,119.00	0.00	2,012.00	1,075.00	923.00	1,109.00	3,584.00	3,485.00	3,484.00
01	CHELTUIELI CURENTE	3,650.00	0.00	1,056.00	865.00	723.00	1,006.00	3,484.00	3,485.00	3,484.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,889.00	0.00	502.00	472.00	422.00	493.00	1,900.00	1,900.00	1,900.00
1001	Cheltuieli salariale in bani	1,804.00	0.00	452.00	458.00	415.00	479.00	X	X	X
100101	Salarii de baza	1,561.00	0.00	385.00	396.00	368.00	412.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	21.00	20.00	34.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	143.00	0.00	42.00	41.00	27.00	33.00	X	X	X
1002	Cheltuieli salariale in natura	30.50	0.00	30.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.50	0.00	30.50	0.00	0.00	0.00	X	X	X
1003	Contributii	54.50	0.00	19.50	14.00	7.00	14.00	X	X	X
100307	Contributia asiguratorie pentru munca	54.50	0.00	19.50	14.00	7.00	14.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	777.00	0.00	240.00	238.00	117.00	182.00	603.00	604.00	603.00
2001	Bunuri si servicii	367.00	0.00	117.00	106.00	61.00	83.00	X	X	X
200101	Furnituri de birou	18.00	0.00	5.00	5.00	3.00	5.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	23.00	0.00	5.00	7.00	7.00	4.00	X	X	X
200104	Apa, canal si salubritate	31.00	0.00	1.00	5.00	15.00	10.00	X	X	X
200105	Carburanti si lubrifianti	17.00	0.00	4.00	4.00	4.00	5.00	X	X	X
200106	Piese de schimb	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	5.00	3.00	0.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	11.00	7.00	10.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	79.00	0.00	22.00	17.00	10.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	148.00	0.00	63.00	55.00	12.00	18.00	X	X	X
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	3.00	2.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	2.00	1.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2013	Pregatire profesionala	16.00	0.00	6.00	8.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	333.00	0.00	110.00	108.00	39.00	76.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	333.00	0.00	110.00	108.00	39.00	76.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	910.00	0.00	279.00	116.00	184.00	331.00	907.00	907.00	907.00
5702	Ajutoare sociale	910.00	0.00	279.00	116.00	184.00	331.00	X	X	X
570201	Ajutoare sociale in numerar	898.00	0.00	274.00	111.00	182.00	331.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69.00	0.00	35.00	34.00	0.00	0.00	69.00	69.00	69.00
5901	Burse	69.00	0.00	35.00	34.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,470.00	0.00	957.00	210.00	200.00	103.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,470.00	0.00	957.00	210.00	200.00	103.00	100.00	0.00	0.00
7101	Active fixe	1,470.00	0.00	957.00	210.00	200.00	103.00	X	X	X
710101	Constructii	1,310.00	0.00	922.00	155.00	155.00	78.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	10.00	0.00	5.00	X	X	X
710130	Alte active fixe	145.00	0.00	35.00	45.00	45.00	20.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,939.00	0.00	563.00	509.00	436.00	431.00	1,351.00	1,352.00	1,351.00
5102	Autoritati publice si actiuni externe	1,924.00	0.00	563.00	499.00	431.00	431.00	1,346.00	1,346.00	1,346.00
01	CHELTUIELI CURENTE	1,344.00	0.00	376.00	314.00	256.00	398.00	1,346.00	1,346.00	1,346.00
10	TITLUL I CHELTUIELI DE PERSONAL	980.00	0.00	274.00	223.00	202.00	281.00	981.00	981.00	981.00
1001	Cheltuieli salariale in bani	934.00	0.00	246.00	218.00	200.00	270.00	X	X	X
100101	Salarii de baza	780.00	0.00	207.00	183.00	170.00	220.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	21.00	20.00	34.00	X	X	X
100117	Indemnizatii de hrana	54.00	0.00	14.00	14.00	10.00	16.00	X	X	X
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	25.00	0.00	7.00	5.00	2.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	7.00	5.00	2.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	364.00	0.00	102.00	91.00	54.00	117.00	365.00	365.00	365.00
2001	Bunuri si servicii	171.00	0.00	46.00	43.00	34.00	48.00	X	X	X
200101	Furnituri de birou	18.00	0.00	5.00	5.00	3.00	5.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	23.00	0.00	5.00	7.00	7.00	4.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	4.00	2.00	4.00	5.00	X	X	X
200106	Piese de schimb	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	10.00	6.00	10.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	65.00	0.00	15.00	15.00	10.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	5.00	0.00	10.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	0.00	5.00	0.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	145.00	0.00	45.00	38.00	15.00	47.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145.00	0.00	45.00	38.00	15.00	47.00	X	X	X
70	CHELTUIELI DE CAPITAL	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
7101	Active fixe	580.00	0.00	187.00	185.00	175.00	33.00	X	X	X
710101	Constructii	510.00	0.00	172.00	155.00	155.00	28.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	10.00	0.00	5.00	X	X	X
710130	Alte active fixe	55.00	0.00	15.00	20.00	20.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	1,924.00	0.00	563.00	499.00	431.00	431.00	1,346.00	1,346.00	1,346.00
51020103	Autoritati executive	1,924.00	0.00	563.00	499.00	431.00	431.00	1,346.00	1,346.00	1,346.00
5402	Alte servicii publice generale	15.00	0.00	0.00	10.00	5.00	0.00	5.00	6.00	5.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	10.00	5.00	0.00	5.00	6.00	5.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
540250	Alte servicii publice generale	10.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	257.00	0.00	83.00	78.00	50.00	46.00	260.00	260.00	260.00
6102	Ordine publica si siguranta nationala	257.00	0.00	83.00	78.00	50.00	46.00	260.00	260.00	260.00
01	CHELTUIELI CURENTE	257.00	0.00	83.00	78.00	50.00	46.00	260.00	260.00	260.00
10	TITLUL I CHELTUIELI DE PERSONAL	246.00	0.00	81.00	69.00	50.00	46.00	248.00	248.00	248.00
1001	Cheltuieli salariale in bani	230.00	0.00	69.00	67.00	48.00	46.00	X	X	X
100101	Salarii de baza	210.00	0.00	62.00	60.00	45.00	43.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
1003	Contributii	8.00	0.00	4.00	2.00	2.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	4.00	2.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	2.00	9.00	0.00	0.00	12.00	12.00	12.00
2001	Bunuri si servicii	6.00	0.00	2.00	4.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610203	Ordine publica	112.00	0.00	35.00	29.00	22.00	26.00	113.00	113.00	113.00
61020304	Politie locala	112.00	0.00	35.00	29.00	22.00	26.00	113.00	113.00	113.00
610205	Protectie civila si protectia contra incendiilor	11.00	0.00	2.00	9.00	0.00	0.00	12.00	12.00	12.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	134.00	0.00	46.00	40.00	28.00	20.00	135.00	135.00	135.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,715.00	0.00	480.00	359.00	366.00	510.00	1,716.00	1,716.00	1,716.00
6502	Invatamant	135.00	0.00	52.00	56.00	14.00	13.00	136.00	136.00	136.00
01	CHELTUIELI CURENTE	135.00	0.00	52.00	56.00	14.00	13.00	136.00	136.00	136.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	12.00	17.00	12.00	13.00	54.00	54.00	54.00
2001	Bunuri si servicii	10.00	0.00	5.00	3.00	0.00	2.00	X	X	X
200107	Transport	10.00	0.00	5.00	3.00	0.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	1.00	3.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	20.00	0.00	5.00	5.00	0.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	5.00	5.00	2.00	0.00	13.00	13.00	13.00
5702	Ajutoare sociale	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69.00	0.00	35.00	34.00	0.00	0.00	69.00	69.00	69.00
5901	Burse	69.00	0.00	35.00	34.00	0.00	0.00	X	X	X
650204	Invatamant secundar	123.00	0.00	47.00	51.00	12.00	13.00	123.00	123.00	123.00
65020401	Invatamant secundar inferior	123.00	0.00	47.00	51.00	12.00	13.00	123.00	123.00	123.00
650250	Alte cheltuieli in domeniul invatamantului	12.00	0.00	5.00	5.00	2.00	0.00	13.00	13.00	13.00
6702	Cultura, recreere si religie	69.00	0.00	25.00	22.00	13.00	9.00	71.00	71.00	71.00
01	CHELTUIELI CURENTE	69.00	0.00	25.00	22.00	13.00	9.00	71.00	71.00	71.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	55.00	0.00	18.00	15.00	13.00	9.00	56.00	56.00	56.00
1001	Cheltuieli salariale in bani	52.00	0.00	15.00	15.00	13.00	9.00	X	X	X
100101	Salarii de baza	48.00	0.00	13.00	13.00	13.00	9.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	7.00	7.00	0.00	0.00	15.00	15.00	15.00
2001	Bunuri si servicii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	6.00	6.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	6.00	6.00	0.00	0.00	X	X	X
670203	Servicii culturale	57.00	0.00	19.00	16.00	13.00	9.00	58.00	58.00	58.00
67020302	Biblioteci publice comunale, orasenesti, municipale	57.00	0.00	19.00	16.00	13.00	9.00	58.00	58.00	58.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	12.00	0.00	6.00	6.00	0.00	0.00	13.00	13.00	13.00
6802	Asigurari si asistenta sociala	1,511.00	0.00	403.00	281.00	339.00	488.00	1,509.00	1,509.00	1,509.00
01	CHELTUIELI CURENTE	1,511.00	0.00	403.00	281.00	339.00	488.00	1,509.00	1,509.00	1,509.00
10	TITLUL I CHELTUIELI DE PERSONAL	608.00	0.00	129.00	165.00	157.00	157.00	615.00	615.00	615.00
1001	Cheltuieli salariale in bani	588.00	0.00	122.00	158.00	154.00	154.00	X	X	X
100101	Salarii de baza	523.00	0.00	103.00	140.00	140.00	140.00	X	X	X
100117	Indemnizatii de hrana	65.00	0.00	19.00	18.00	14.00	14.00	X	X	X
1003	Contributii	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	898.00	0.00	274.00	111.00	182.00	331.00	894.00	894.00	894.00
5702	Ajutoare sociale	898.00	0.00	274.00	111.00	182.00	331.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	898.00	0.00	274.00	111.00	182.00	331.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,416.00	0.00	379.00	278.00	339.00	420.00	1,419.00	1,419.00	1,419.00
68020502	Asistenta sociala in caz de invaliditate	1,416.00	0.00	379.00	278.00	339.00	420.00	1,419.00	1,419.00	1,419.00
680215	Prevenirea excluderii sociale	88.00	0.00	20.00	0.00	0.00	68.00	90.00	90.00	90.00
68021501	Ajutor social	88.00	0.00	20.00	0.00	0.00	68.00	90.00	90.00	90.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	580.00	0.00	338.00	84.00	61.00	97.00	249.00	149.00	149.00
7002	Locuinte, servicii si dezvoltare publica	461.00	0.00	295.00	36.00	43.00	87.00	174.00	74.00	74.00
01	CHELTUIELI CURENTE	122.00	0.00	36.00	21.00	28.00	37.00	74.00	74.00	74.00
20	TITLUL II BUNURI SI SERVICII	122.00	0.00	36.00	21.00	28.00	37.00	74.00	74.00	74.00
2001	Bunuri si servicii	50.00	0.00	15.00	5.00	12.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	15.00	5.00	12.00	18.00	X	X	X
2030	Alte cheltuieli	72.00	0.00	21.00	16.00	16.00	19.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	72.00	0.00	21.00	16.00	16.00	19.00	X	X	X
70	CHELTUIELI DE CAPITAL	340.00	0.00	260.00	15.00	15.00	50.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	340.00	0.00	260.00	15.00	15.00	50.00	100.00	0.00	0.00
7101	Active fixe	340.00	0.00	260.00	15.00	15.00	50.00	X	X	X
710101	Constructii	300.00	0.00	250.00	0.00	0.00	50.00	X	X	X
710130	Alte active fixe	40.00	0.00	10.00	15.00	15.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	231.00	0.00	208.00	13.00	10.00	0.00	108.00	8.00	8.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70020501	Alimentare cu apa	231.00	0.00	208.00	13.00	10.00	0.00	108.00	8.00	8.00
700206	Iluminat public si electrificari rurale	220.00	0.00	87.00	18.00	28.00	87.00	66.00	66.00	66.00
700207	Alimentare cu gaze naturale in localitati	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
2001	Bunuri si servicii	50.00	0.00	10.00	15.00	15.00	10.00	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	0.00	5.00	15.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	69.00	0.00	33.00	33.00	3.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	33.00	33.00	3.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
74020501	Salubritate	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
7902	Partea a V-a Actiuni economice	628.00	0.00	548.00	45.00	10.00	25.00	8.00	8.00	8.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
830203	Agricultura	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
83020303	Protectia plantelor si carantina fitosanitara	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
8402	Transporturi	625.00	0.00	545.00	45.00	10.00	25.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00
2001	Bunuri si servicii	75.00	0.00	35.00	35.00	0.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	70.00	0.00	35.00	35.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
7101	Active fixe	550.00	0.00	510.00	10.00	10.00	20.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	10.00	10.00	10.00	20.00	X	X	X
840203	Transport rutier	625.00	0.00	545.00	45.00	10.00	25.00	5.00	5.00	5.00
84020301	Drumuri si poduri	625.00	0.00	545.00	45.00	10.00	25.00	5.00	5.00	5.00
9602	Rezerve, Excedent/Deficit	-893.00	0.00	-893.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	893.00	0.00	893.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	893.00	0.00	893.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,650.00		1,056.00	865.00	723.00	1,006.00	3,484.00	3,485.00	3,484.00
499002	VENITURI PROPRII	1,707.00		510.00	468.00	304.00	425.00	1,609.00	1,898.00	1,896.00
000202	I. VENITURI CURENTE	3,562.00		1,036.00	865.00	723.00	938.00	3,394.00	3,395.00	3,394.00
000302	A. VENITURI FISCALE	3,904.00		1,025.00	1,011.00	905.00	963.00	3,199.00	2,939.00	2,919.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,074.00		342.00	292.00	270.00	170.00	693.00	714.00	747.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,074.00		342.00	292.00	270.00	170.00	693.00	714.00	747.00
0302	Impozit pe venit	2.00		1.00	1.00	0.00	0.00	12.00	12.00	12.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.00	1.00	0.00	0.00	12.00	12.00	12.00
0402	Cote si sume defalcate din impozitul pe venit	1,072.00		341.00	291.00	270.00	170.00	681.00	702.00	735.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
040201	Cote defalcate din impozitul pe venit	354.00		100.00	94.00	90.00	70.00	373.00	392.00	410.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	318.00		100.00	88.00	80.00	50.00	308.00	310.00	325.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		141.00	109.00	100.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	300.00		79.00	85.00	15.00	121.00	423.00	462.00	438.00
0702	Impozite si taxe pe proprietate	300.00		79.00	85.00	15.00	121.00	423.00	462.00	438.00
070201	Impozit si taxa pe cladiri	83.00		17.00	41.00	5.00	20.00	140.00	160.00	145.00
07020101	Impozit pe cladiri de la persoane fizice	68.00		12.00	35.00	1.00	20.00	105.00	110.00	110.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	15.00		5.00	6.00	4.00	0.00	35.00	50.00	35.00
070202	Impozit si taxa pe teren	215.00		60.00	44.00	10.00	101.00	276.00	292.00	285.00
07020201	Impozit pe terenuri de la persoane fizice	91.00		29.00	21.00	5.00	36.00	110.00	120.00	119.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	6.00	7.00	6.00
07020203	Impozitul pe terenul din extravilan	123.00		30.00	23.00	5.00	65.00	160.00	165.00	160.00
070250	Alte impozite si taxe pe proprietate	2.00		2.00	0.00	0.00	0.00	7.00	10.00	8.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,530.00		604.00	634.00	620.00	672.00	2,083.00	1,763.00	1,734.00
1102	Sume defalcate din TVA	2,413.00		571.00	607.00	619.00	616.00	1,885.00	1,497.00	1,498.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,351.00		285.00	307.00	339.00	420.00	1,351.00	1,351.00	1,351.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,062.00		286.00	300.00	280.00	196.00	534.00	146.00	147.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	117.00		33.00	27.00	1.00	56.00	198.00	266.00	236.00
160202	Impozit pe mijloacele de transport	116.00		32.00	27.00	1.00	56.00	195.00	262.00	232.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	106.00		27.00	27.00	1.00	51.00	160.00	182.00	162.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	10.00		5.00	0.00	0.00	5.00	35.00	80.00	70.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		1.00	0.00	0.00	0.00	3.00	4.00	4.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001202	C. VENITURI NEFISCALE	-342.00		11.00	-146.00	-182.00	-25.00	195.00	456.00	475.00
001302	C1. VENITURI DIN PROPRIETATE	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
3002	Venituri din proprietate	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
300205	Venituri din concesiuni si inchirieri	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		9.00	9.00	0.00	18.00	50.00	80.00	90.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-378.00		2.00	-155.00	-182.00	-43.00	145.00	376.00	385.00
3302	Venituri din prestari de servicii si alte activitati	19.00		5.00	4.00	0.00	10.00	35.00	60.00	70.00
330208	Venituri din prestari de servicii	19.00		5.00	4.00	0.00	10.00	35.00	60.00	70.00
3402	Venituri din taxe administrative, eliberari permise	18.00		5.00	8.00	0.00	5.00	30.00	50.00	55.00
340202	Taxe extrajudiciare de timbru	18.00		5.00	8.00	0.00	5.00	30.00	50.00	55.00
3502	Amenzi, penalitati si confiscari	74.00		19.00	10.00	0.00	45.00	110.00	196.00	190.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	74.00		19.00	10.00	0.00	45.00	110.00	196.00	190.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	74.00		19.00	10.00	0.00	45.00	110.00	196.00	190.00
3602	Diverse venituri	69.00		18.00	33.00	18.00	0.00	70.00	70.00	70.00
360250	Alte venituri	69.00		18.00	33.00	18.00	0.00	70.00	70.00	70.00
3702	Transferuri voluntare, altele decat subventiile	-558.00		-45.00	-210.00	-200.00	-103.00	-100.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-558.00		-45.00	-210.00	-200.00	-103.00	-100.00	0.00	0.00
001702	IV. SUBVENTII	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
4202	Subventii de la bugetul de stat	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
002002	B. Curente	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	88.00		20.00	0.00	0.00	68.00	90.00	90.00	90.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	3,650.00	0.00	1,056.00	865.00	723.00	1,006.00	3,484.00	3,485.00	3,484.00
01	CHELTUIELI CURENTE	3,650.00	0.00	1,056.00	865.00	723.00	1,006.00	3,484.00	3,485.00	3,484.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,889.00	0.00	502.00	472.00	422.00	493.00	1,900.00	1,900.00	1,900.00
1001	Cheltuieli salariale in bani	1,804.00	0.00	452.00	458.00	415.00	479.00	X	X	X
100101	Salarii de baza	1,561.00	0.00	385.00	396.00	368.00	412.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	21.00	20.00	34.00	X	X	X
100117	Indemnizatii de hrana	143.00	0.00	42.00	41.00	27.00	33.00	X	X	X
1002	Cheltuieli salariale in natura	30.50	0.00	30.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.50	0.00	30.50	0.00	0.00	0.00	X	X	X
1003	Contributii	54.50	0.00	19.50	14.00	7.00	14.00	X	X	X
100307	Contributia asiguratorie pentru munca	54.50	0.00	19.50	14.00	7.00	14.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	777.00	0.00	240.00	238.00	117.00	182.00	603.00	604.00	603.00
2001	Bunuri si servicii	367.00	0.00	117.00	106.00	61.00	83.00	X	X	X
200101	Furnituri de birou	18.00	0.00	5.00	5.00	3.00	5.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	23.00	0.00	5.00	7.00	7.00	4.00	X	X	X
200104	Apa, canal si salubritate	31.00	0.00	1.00	5.00	15.00	10.00	X	X	X
200105	Carburanti si lubrifianti	17.00	0.00	4.00	4.00	4.00	5.00	X	X	X
200106	Piese de schimb	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	5.00	3.00	0.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	11.00	7.00	10.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	79.00	0.00	22.00	17.00	10.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	148.00	0.00	63.00	55.00	12.00	18.00	X	X	X
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	3.00	2.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	2.00	1.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2011	Carti, publicatii si materiale documentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2013	Pregatire profesionala	16.00	0.00	6.00	8.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	333.00	0.00	110.00	108.00	39.00	76.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	333.00	0.00	110.00	108.00	39.00	76.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	910.00	0.00	279.00	116.00	184.00	331.00	907.00	907.00	907.00
5702	Ajutoare sociale	910.00	0.00	279.00	116.00	184.00	331.00	X	X	X
570201	Ajutoare sociale in numerar	898.00	0.00	274.00	111.00	182.00	331.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69.00	0.00	35.00	34.00	0.00	0.00	69.00	69.00	69.00
5901	Burse	69.00	0.00	35.00	34.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,359.00	0.00	376.00	324.00	261.00	398.00	1,351.00	1,352.00	1,351.00
5102	Autoritati publice si actiuni externe	1,344.00	0.00	376.00	314.00	256.00	398.00	1,346.00	1,346.00	1,346.00
01	CHELTUIELI CURENTE	1,344.00	0.00	376.00	314.00	256.00	398.00	1,346.00	1,346.00	1,346.00
10	TITLUL I CHELTUIELI DE PERSONAL	980.00	0.00	274.00	223.00	202.00	281.00	981.00	981.00	981.00
1001	Cheltuieli salariale in bani	934.00	0.00	246.00	218.00	200.00	270.00	X	X	X
100101	Salarii de baza	780.00	0.00	207.00	183.00	170.00	220.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	21.00	20.00	34.00	X	X	X
100117	Indemnizatii de hrana	54.00	0.00	14.00	14.00	10.00	16.00	X	X	X
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
1003	Contributii	25.00	0.00	7.00	5.00	2.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	7.00	5.00	2.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	364.00	0.00	102.00	91.00	54.00	117.00	365.00	365.00	365.00
2001	Bunuri si servicii	171.00	0.00	46.00	43.00	34.00	48.00	X	X	X
200101	Furnituri de birou	18.00	0.00	5.00	5.00	3.00	5.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	23.00	0.00	5.00	7.00	7.00	4.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	4.00	2.00	4.00	5.00	X	X	X
200106	Piese de schimb	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	10.00	6.00	10.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	65.00	0.00	15.00	15.00	10.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	5.00	0.00	10.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	0.00	5.00	0.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	145.00	0.00	45.00	38.00	15.00	47.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145.00	0.00	45.00	38.00	15.00	47.00	X	X	X
510201	Autoritati executive si legislative	1,344.00	0.00	376.00	314.00	256.00	398.00	1,346.00	1,346.00	1,346.00
51020103	Autoritati executive	1,344.00	0.00	376.00	314.00	256.00	398.00	1,346.00	1,346.00	1,346.00
5402	Alte servicii publice generale	15.00	0.00	0.00	10.00	5.00	0.00	5.00	6.00	5.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	10.00	5.00	0.00	5.00	6.00	5.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
540250	Alte servicii publice generale	10.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	257.00	0.00	83.00	78.00	50.00	46.00	260.00	260.00	260.00

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	257.00	0.00	83.00	78.00	50.00	46.00	260.00	260.00	260.00
01	CHELTUIELI CURENTE	257.00	0.00	83.00	78.00	50.00	46.00	260.00	260.00	260.00
10	TITLUL I CHELTUIELI DE PERSONAL	246.00	0.00	81.00	69.00	50.00	46.00	248.00	248.00	248.00
1001	Cheltuieli salariale in bani	230.00	0.00	69.00	67.00	48.00	46.00	X	X	X
100101	Salarii de baza	210.00	0.00	62.00	60.00	45.00	43.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
1003	Contributii	8.00	0.00	4.00	2.00	2.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	4.00	2.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	2.00	9.00	0.00	0.00	12.00	12.00	12.00
2001	Bunuri si servicii	6.00	0.00	2.00	4.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
610203	Ordine publica	112.00	0.00	35.00	29.00	22.00	26.00	113.00	113.00	113.00
61020304	Politie locala	112.00	0.00	35.00	29.00	22.00	26.00	113.00	113.00	113.00
610205	Protectie civila si protectia contra incendiilor	11.00	0.00	2.00	9.00	0.00	0.00	12.00	12.00	12.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	134.00	0.00	46.00	40.00	28.00	20.00	135.00	135.00	135.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,715.00	0.00	480.00	359.00	366.00	510.00	1,716.00	1,716.00	1,716.00
6502	Invatamant	135.00	0.00	52.00	56.00	14.00	13.00	136.00	136.00	136.00
01	CHELTUIELI CURENTE	135.00	0.00	52.00	56.00	14.00	13.00	136.00	136.00	136.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	12.00	17.00	12.00	13.00	54.00	54.00	54.00
2001	Bunuri si servicii	10.00	0.00	5.00	3.00	0.00	2.00	X	X	X
200107	Transport	10.00	0.00	5.00	3.00	0.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	1.00	3.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	20.00	0.00	5.00	5.00	0.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	5.00	5.00	2.00	0.00	13.00	13.00	13.00
5702	Ajutoare sociale	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69.00	0.00	35.00	34.00	0.00	0.00	69.00	69.00	69.00
5901	Burse	69.00	0.00	35.00	34.00	0.00	0.00	X	X	X
650204	Invatamant secundar	123.00	0.00	47.00	51.00	12.00	13.00	123.00	123.00	123.00
65020401	Invatamant secundar inferior	123.00	0.00	47.00	51.00	12.00	13.00	123.00	123.00	123.00
650250	Alte cheltuieli in domeniul invatamantului	12.00	0.00	5.00	5.00	2.00	0.00	13.00	13.00	13.00
6702	Cultura, recreere si religie	69.00	0.00	25.00	22.00	13.00	9.00	71.00	71.00	71.00
01	CHELTUIELI CURENTE	69.00	0.00	25.00	22.00	13.00	9.00	71.00	71.00	71.00
10	TITLUL I CHELTUIELI DE PERSONAL	55.00	0.00	18.00	15.00	13.00	9.00	56.00	56.00	56.00
1001	Cheltuieli salariale in bani	52.00	0.00	15.00	15.00	13.00	9.00	X	X	X
100101	Salarii de baza	48.00	0.00	13.00	13.00	13.00	9.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	7.00	7.00	0.00	0.00	15.00	15.00	15.00
2001	Bunuri si servicii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	6.00	6.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	6.00	6.00	0.00	0.00	X	X	X
670203	Servicii culturale	57.00	0.00	19.00	16.00	13.00	9.00	58.00	58.00	58.00
67020302	Biblioteci publice comunale, orasenesti, municipale	57.00	0.00	19.00	16.00	13.00	9.00	58.00	58.00	58.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	12.00	0.00	6.00	6.00	0.00	0.00	13.00	13.00	13.00
6802	Asigurari si asistenta sociala	1,511.00	0.00	403.00	281.00	339.00	488.00	1,509.00	1,509.00	1,509.00
01	CHELTUIELI CURENTE	1,511.00	0.00	403.00	281.00	339.00	488.00	1,509.00	1,509.00	1,509.00
10	TITLUL I CHELTUIELI DE PERSONAL	608.00	0.00	129.00	165.00	157.00	157.00	615.00	615.00	615.00
1001	Cheltuieli salariale in bani	588.00	0.00	122.00	158.00	154.00	154.00	X	X	X
100101	Salarii de baza	523.00	0.00	103.00	140.00	140.00	140.00	X	X	X
100117	Indemnizatii de hrana	65.00	0.00	19.00	18.00	14.00	14.00	X	X	X
1003	Contributii	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	898.00	0.00	274.00	111.00	182.00	331.00	894.00	894.00	894.00
5702	Ajutoare sociale	898.00	0.00	274.00	111.00	182.00	331.00	X	X	X
570201	Ajutoare sociale in numerar	898.00	0.00	274.00	111.00	182.00	331.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,416.00	0.00	379.00	278.00	339.00	420.00	1,419.00	1,419.00	1,419.00
68020502	Asistenta sociala in caz de invaliditate	1,416.00	0.00	379.00	278.00	339.00	420.00	1,419.00	1,419.00	1,419.00
680215	Prevenirea excluderii sociale	88.00	0.00	20.00	0.00	0.00	68.00	90.00	90.00	90.00
68021501	Ajutor social	88.00	0.00	20.00	0.00	0.00	68.00	90.00	90.00	90.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	241.00	0.00	79.00	69.00	46.00	47.00	149.00	149.00	149.00
7002	Locuinte, servicii si dezvoltare publica	122.00	0.00	36.00	21.00	28.00	37.00	74.00	74.00	74.00
01	CHELTUIELI CURENTE	122.00	0.00	36.00	21.00	28.00	37.00	74.00	74.00	74.00
20	TITLUL II BUNURI SI SERVICII	122.00	0.00	36.00	21.00	28.00	37.00	74.00	74.00	74.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	50.00	0.00	15.00	5.00	12.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	15.00	5.00	12.00	18.00	X	X	X
2030	Alte cheltuieli	72.00	0.00	21.00	16.00	16.00	19.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	72.00	0.00	21.00	16.00	16.00	19.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	7.00	0.00	4.00	3.00	0.00	0.00	8.00	8.00	8.00
70020501	Alimentare cu apa	7.00	0.00	4.00	3.00	0.00	0.00	8.00	8.00	8.00
700206	Iluminat public si electrificari rurale	115.00	0.00	32.00	18.00	28.00	37.00	66.00	66.00	66.00
7402	Protectia mediului	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
2001	Bunuri si servicii	50.00	0.00	10.00	15.00	15.00	10.00	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	0.00	5.00	15.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	69.00	0.00	33.00	33.00	3.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	33.00	33.00	3.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
74020501	Salubritate	119.00	0.00	43.00	48.00	18.00	10.00	75.00	75.00	75.00
7902	Partea a V-a Actiuni economice	78.00	0.00	38.00	35.00	0.00	5.00	8.00	8.00	8.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
830203	Agricultura	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
83020303	Protectia plantelor si carantina fitosanitara	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
8402	Transporturi	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00
2001	Bunuri si servicii	75.00	0.00	35.00	35.00	0.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	70.00	0.00	35.00	35.00	0.00	0.00	X	X	X
840203	Transport rutier	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00
84020301	Drumuri si poduri	75.00	0.00	35.00	35.00	0.00	5.00	5.00	5.00	5.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	576.00		63.00	210.00	200.00	103.00	100.00	0.00	0.00
499002	VENITURI PROPRII	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	558.00		45.00	210.00	200.00	103.00	100.00	0.00	0.00
001202	C. VENITURI NEFISCALE	558.00		45.00	210.00	200.00	103.00	100.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	558.00		45.00	210.00	200.00	103.00	100.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	558.00		45.00	210.00	200.00	103.00	100.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	558.00		45.00	210.00	200.00	103.00	100.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,469.00	0.00	956.00	210.00	200.00	103.00	100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,470.00	0.00	957.00	210.00	200.00	103.00	100.00	0.00	0.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	1,470.00	0.00	957.00	210.00	200.00	103.00	100.00	0.00	0.00
7101	Active fixe	1,470.00	0.00	957.00	210.00	200.00	103.00	X	X	X
710101	Constructii	1,310.00	0.00	922.00	155.00	155.00	78.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	10.00	0.00	5.00	X	X	X
710130	Alte active fixe	145.00	0.00	35.00	45.00	45.00	20.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
7101	Active fixe	580.00	0.00	187.00	185.00	175.00	33.00	X	X	X
710101	Constructii	510.00	0.00	172.00	155.00	155.00	28.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	10.00	0.00	5.00	X	X	X
710130	Alte active fixe	55.00	0.00	15.00	20.00	20.00	0.00	X	X	X
510201	Autoritati executive si legislative	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
51020103	Autoritati executive	580.00	0.00	187.00	185.00	175.00	33.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	339.00	0.00	259.00	15.00	15.00	50.00	100.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	339.00	0.00	259.00	15.00	15.00	50.00	100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	340.00	0.00	260.00	15.00	15.00	50.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	340.00	0.00	260.00	15.00	15.00	50.00	100.00	0.00	0.00
7101	Active fixe	340.00	0.00	260.00	15.00	15.00	50.00	X	X	X
710101	Constructii	300.00	0.00	250.00	0.00	0.00	50.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	40.00	0.00	10.00	15.00	15.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-1.00	0.00	-1.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	224.00	0.00	204.00	10.00	10.00	0.00	100.00	0.00	0.00
70020501	Alimentare cu apa	224.00	0.00	204.00	10.00	10.00	0.00	100.00	0.00	0.00
700206	Iluminat public si electrificari rurale	105.00	0.00	55.00	0.00	0.00	50.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
8402	Transporturi	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
7101	Active fixe	550.00	0.00	510.00	10.00	10.00	20.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	10.00	10.00	10.00	20.00	X	X	X
840203	Transport rutier	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
84020301	Drumuri si poduri	550.00	0.00	510.00	10.00	10.00	20.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-893.00	0.00	-893.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	893.00	0.00	893.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	893.00	0.00	893.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
p/PRIMAR VICEPRIMAR CU ATRIBUTII
DE PRIMAR DUMITRANA ION

contabil
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
510103

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**1,924.00**	**0.00**	**563.00**	**499.00**	**431.00**	**431.00**	**1,346.00**	**1,346.00**	**1,346.00**
CHELTUIELI CURENTE	**01**	**1,344.00**	**0.00**	**376.00**	**314.00**	**256.00**	**398.00**	**1,346.00**	**1,346.00**	**1,346.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**980.00**	**0.00**	**274.00**	**223.00**	**202.00**	**281.00**	**981.00**	**981.00**	**981.00**
Cheltuieli salariale in bani	**10.01**	**934.00**	**0.00**	**246.00**	**218.00**	**200.00**	**270.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	780.00	0.00	207.00	183.00	170.00	220.00	x	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	21.00	20.00	34.00	x	x	x
Indemnizatii de hrana	10.01.17	54.00	0.00	14.00	14.00	10.00	16.00	x	x	x
Cheltuieli salariale in natura	**10.02**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	21.00	0.00	21.00	0.00	0.00	0.00	x	x	x
Contributii	**10.03**	**25.00**	**0.00**	**7.00**	**5.00**	**2.00**	**11.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	25.00	0.00	7.00	5.00	2.00	11.00	x	x	x
TITLUL II BUNURI SI SERVICII	**20**	**364.00**	**0.00**	**102.00**	**91.00**	**54.00**	**117.00**	**365.00**	**365.00**	**365.00**
Bunuri si servicii	**20.01**	**171.00**	**0.00**	**46.00**	**43.00**	**34.00**	**48.00**	**x**	**x**	**x**
Furnituri de birou	20.01.01	18.00	0.00	5.00	5.00	3.00	5.00	x	x	x
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	2.00	0.00	0.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	23.00	0.00	5.00	7.00	7.00	4.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Apa, canal si salubritate	20.01.04	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Carburanti si lubrifianti	20.01.05	15.00	0.00	4.00	2.00	4.00	5.00	x	x	x
Piese de schimb	20.01.06	1.00	0.00	0.00	1.00	0.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	35.00	0.00	10.00	6.00	10.00	9.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	65.00	0.00	15.00	15.00	10.00	25.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	5.00	5.00	0.00	0.00	x	x	x
Reparatii curente	**20.02.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**x**	**x**	**x**
Bunuri de natura obiectelor de inventar	**20.05**	**15.00**	**0.00**	**0.00**	**5.00**	**0.00**	**10.00**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	15.00	0.00	0.00	5.00	0.00	10.00	x	x	x
Daplasari, detasari, transferari	**20.06**	**5.00**	**0.00**	**2.00**	**1.00**	**1.00**	**1.00**	**x**	**x**	**x**
Deplasari interne, detasari, transferari	20.06.01	5.00	0.00	2.00	1.00	1.00	1.00	x	x	x
Carti, publicatii si materiale documentare	**20.11.00**	**15.00**	**0.00**	**4.00**	**4.00**	**4.00**	**3.00**	**x**	**x**	**x**
Pregatire profesionala	**20.13.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**145.00**	**0.00**	**45.00**	**38.00**	**15.00**	**47.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	145.00	0.00	45.00	38.00	15.00	47.00	x	x	x
CHELTUIELI DE CAPITAL	**70**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**0.00**	**0.00**	**0.00**
Active fixe	**71.01**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**x**	**x**	**x**
Constructii	71.01.01	510.00	0.00	172.00	155.00	155.00	28.00	x	x	x
Mobilier, aparatura birotica si alte active corporale	71.01.03	15.00	0.00	0.00	10.00	0.00	5.00	x	x	x
Alte active fixe	71.01.30	55.00	0.00	15.00	20.00	20.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**1,344.00**	**0.00**	**376.00**	**314.00**	**256.00**	**398.00**	**1,346.00**	**1,346.00**	**1,346.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,344.00**	**0.00**	**376.00**	**314.00**	**256.00**	**398.00**	**1,346.00**	**1,346.00**	**1,346.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**980.00**	**0.00**	**274.00**	**223.00**	**202.00**	**281.00**	**981.00**	**981.00**	**981.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**934.00**	**0.00**	**246.00**	**218.00**	**200.00**	**270.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	780.00	0.00	207.00	183.00	170.00	220.00	x	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	21.00	20.00	34.00	x	x	x
Indemnizatii de hrana	10.01.17	54.00	0.00	14.00	14.00	10.00	16.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	**10.02**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	21.00	0.00	21.00	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**25.00**	**0.00**	**7.00**	**5.00**	**2.00**	**11.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	25.00	0.00	7.00	5.00	2.00	11.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**364.00**	**0.00**	**102.00**	**91.00**	**54.00**	**117.00**	**365.00**	**365.00**	**365.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**171.00**	**0.00**	**46.00**	**43.00**	**34.00**	**48.00**	**x**	**x**	**x**
Furnituri de birou	20.01.01	18.00	0.00	5.00	5.00	3.00	5.00	x	x	x
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	2.00	0.00	0.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	23.00	0.00	5.00	7.00	7.00	4.00	x	x	x
Apa, canal si salubritate	20.01.04	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Carburanti si lubrifianti	20.01.05	15.00	0.00	4.00	2.00	4.00	5.00	x	x	x
Piese de schimb	20.01.06	1.00	0.00	0.00	1.00	0.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	35.00	0.00	10.00	6.00	10.00	9.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	65.00	0.00	15.00	15.00	10.00	25.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	5.00	5.00	0.00	0.00	x	x	x
Reparatii curente	**20.02.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**x**	**x**	**x**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**15.00**	**0.00**	**0.00**	**5.00**	**0.00**	**10.00**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	15.00	0.00	0.00	5.00	0.00	10.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**5.00**	**0.00**	**2.00**	**1.00**	**1.00**	**1.00**	**x**	**x**	**x**
Deplasari interne, detasari, transferari	20.06.01	5.00	0.00	2.00	1.00	1.00	1.00	x	x	x
Carti, publicatii si materiale documentare	**20.11.00**	**15.00**	**0.00**	**4.00**	**4.00**	**4.00**	**3.00**	**x**	**x**	**x**
Pregatire profesionala	**20.13.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**145.00**	**0.00**	**45.00**	**38.00**	**15.00**	**47.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	145.00	0.00	45.00	38.00	15.00	47.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	**00**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**0.00**	**0.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	**580.00**	**0.00**	**187.00**	**185.00**	**175.00**	**33.00**	**x**	**x**	**x**
Constructii	71.01.01	510.00	0.00	172.00	155.00	155.00	28.00	x	x	x
Mobilier, aparatura birotica si alte active corporale	71.01.03	15.00	0.00	0.00	10.00	0.00	5.00	x	x	x
Alte active fixe	71.01.30	55.00	0.00	15.00	20.00	20.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
540500

Capitol/subcapitol/paragraf: 54.02.05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
CHELTUIELI CURENTE	01	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
TITLUL V FONDURI DE REZERVA	50	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04.00	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04.00	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
545000

Capitol/subcapitol/paragraf: 54.02.50 - Alte servicii publice generale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**1.00**	**0.00**
CHELTUIELI CURENTE	**01**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**1.00**	**0.00**
TITLUL II BUNURI SI SERVICII	**20**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**1.00**	**0.00**
Alte cheltuieli	**20.30**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	0.00	5.00	5.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**1.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**1.00**	**0.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**1.00**	**0.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	0.00	5.00	5.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
6102

Capitol/subcapitol/paragraf: 61.02 - Ordine publica si siguranta nationala

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**257.00**	**0.00**	**83.00**	**78.00**	**50.00**	**46.00**	**260.00**	**260.00**	**260.00**
CHELTUIELI CURENTE	**01**	**257.00**	**0.00**	**83.00**	**78.00**	**50.00**	**46.00**	**260.00**	**260.00**	**260.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**246.00**	**0.00**	**81.00**	**69.00**	**50.00**	**46.00**	**248.00**	**248.00**	**248.00**
Cheltuieli salariale in bani	**10.01**	**230.00**	**0.00**	**69.00**	**67.00**	**48.00**	**46.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	210.00	0.00	62.00	60.00	45.00	43.00	x	x	x
Indemnizatii de hrana	10.01.17	20.00	0.00	7.00	7.00	3.00	3.00	x	x	x
Cheltuieli salariale in natura	**10.02**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	8.00	0.00	8.00	0.00	0.00	0.00	x	x	x
Contributii	**10.03**	**8.00**	**0.00**	**4.00**	**2.00**	**2.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	8.00	0.00	4.00	2.00	2.00	0.00	x	x	x
TITLUL II BUNURI SI SERVICII	**20**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
Bunuri si servicii	**20.01**	**6.00**	**0.00**	**2.00**	**4.00**	**0.00**	**0.00**	**x**	**x**	**x**
Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Alte cheltuieli	**20.30**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**257.00**	**0.00**	**83.00**	**78.00**	**50.00**	**46.00**	**260.00**	**260.00**	**260.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**257.00**	**0.00**	**83.00**	**78.00**	**50.00**	**46.00**	**260.00**	**260.00**	**260.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**246.00**	**0.00**	**81.00**	**69.00**	**50.00**	**46.00**	**248.00**	**248.00**	**248.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**230.00**	**0.00**	**69.00**	**67.00**	**48.00**	**46.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	210.00	0.00	62.00	60.00	45.00	43.00	x	x	x
Indemnizatii de hrana	10.01.17	20.00	0.00	7.00	7.00	3.00	3.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	**10.02**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	8.00	0.00	8.00	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**8.00**	**0.00**	**4.00**	**2.00**	**2.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	8.00	0.00	4.00	2.00	2.00	0.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**6.00**	**0.00**	**2.00**	**4.00**	**0.00**	**0.00**	**x**	**x**	**x**
Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
610304

Capitol/subcapitol/paragraf: 61.02.03.04 - Politie locala

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**112.00**	**0.00**	**35.00**	**29.00**	**22.00**	**26.00**	**113.00**	**113.00**	**113.00**
CHELTUIELI CURENTE	**01**	**112.00**	**0.00**	**35.00**	**29.00**	**22.00**	**26.00**	**113.00**	**113.00**	**113.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**112.00**	**0.00**	**35.00**	**29.00**	**22.00**	**26.00**	**113.00**	**113.00**	**113.00**
Cheltuieli salariale in bani	**10.01**	**105.00**	**0.00**	**30.00**	**28.00**	**21.00**	**26.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	95.00	0.00	27.00	25.00	20.00	23.00	x	x	x
Indemnizatii de hrana	10.01.17	10.00	0.00	3.00	3.00	1.00	3.00	x	x	x
Cheltuieli salariale in natura	**10.02**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Contributii	**10.03**	**4.00**	**0.00**	**2.00**	**1.00**	**1.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	1.00	1.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**112.00**	**0.00**	**35.00**	**29.00**	**22.00**	**26.00**	**113.00**	**113.00**	**113.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**112.00**	**0.00**	**35.00**	**29.00**	**22.00**	**26.00**	**113.00**	**113.00**	**113.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**112.00**	**0.00**	**35.00**	**29.00**	**22.00**	**26.00**	**113.00**	**113.00**	**113.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**105.00**	**0.00**	**30.00**	**28.00**	**21.00**	**26.00**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Salarii de baza	10.01.01	95.00	0.00	27.00	25.00	20.00	23.00	x	x	x
Indemnizatii de hrana	10.01.17	10.00	0.00	3.00	3.00	1.00	3.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	**10.02**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**4.00**	**0.00**	**2.00**	**1.00**	**1.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	1.00	1.00	0.00	x	x	x

p/Primar Viceprimar cu atribuţii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
610500

Capitol/subcapitol/paragraf: 61.02.05 - Protectie civila si protectia contra incendiilor

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
CHELTUIELI CURENTE	**01**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
TITLUL II BUNURI SI SERVICII	**20**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
Bunuri si servicii	**20.01**	**6.00**	**0.00**	**2.00**	**4.00**	**0.00**	**0.00**	**x**	**x**	**x**
Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Alte cheltuieli	**20.30**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**11.00**	**0.00**	**2.00**	**9.00**	**0.00**	**0.00**	**12.00**	**12.00**	**12.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**6.00**	**0.00**	**2.00**	**4.00**	**0.00**	**0.00**	**x**	**x**	**x**
Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
615000

Capitol/subcapitol/paragraf: 61.02.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**134.00**	**0.00**	**46.00**	**40.00**	**28.00**	**20.00**	**135.00**	**135.00**	**135.00**
CHELTUIELI CURENTE	**01**	**134.00**	**0.00**	**46.00**	**40.00**	**28.00**	**20.00**	**135.00**	**135.00**	**135.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**134.00**	**0.00**	**46.00**	**40.00**	**28.00**	**20.00**	**135.00**	**135.00**	**135.00**
Cheltuieli salariale in bani	**10.01**	**125.00**	**0.00**	**39.00**	**39.00**	**27.00**	**20.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	115.00	0.00	35.00	35.00	25.00	20.00	x	x	x
Indemnizatii de hrana	10.01.17	10.00	0.00	4.00	4.00	2.00	0.00	x	x	x
Cheltuieli salariale in natura	**10.02**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Contributii	**10.03**	**4.00**	**0.00**	**2.00**	**1.00**	**1.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	1.00	1.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**134.00**	**0.00**	**46.00**	**40.00**	**28.00**	**20.00**	**135.00**	**135.00**	**135.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**134.00**	**0.00**	**46.00**	**40.00**	**28.00**	**20.00**	**135.00**	**135.00**	**135.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**134.00**	**0.00**	**46.00**	**40.00**	**28.00**	**20.00**	**135.00**	**135.00**	**135.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**125.00**	**0.00**	**39.00**	**39.00**	**27.00**	**20.00**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Salarii de baza	10.01.01	115.00	0.00	35.00	35.00	25.00	20.00	x	x	x
Indemnizatii de hrana	10.01.17	10.00	0.00	4.00	4.00	2.00	0.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	**10.02**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**4.00**	**0.00**	**2.00**	**1.00**	**1.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	1.00	1.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
65.02

Capitol/subcapitol/paragraf: 65.02 - Invatamant

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**135.00**	**0.00**	**52.00**	**56.00**	**14.00**	**13.00**	**136.00**	**136.00**	**136.00**
CHELTUIELI CURENTE	**01**	**135.00**	**0.00**	**52.00**	**56.00**	**14.00**	**13.00**	**136.00**	**136.00**	**136.00**
TITLUL II BUNURI SI SERVICII	**20**	**54.00**	**0.00**	**12.00**	**17.00**	**12.00**	**13.00**	**54.00**	**54.00**	**54.00**
Bunuri si servicii	**20.01**	**10.00**	**0.00**	**5.00**	**3.00**	**0.00**	**2.00**	**x**	**x**	**x**
Transport	20.01.07	10.00	0.00	5.00	3.00	0.00	2.00	x	x	x
Bunuri de natura obiectelor de inventar	**20.05**	**15.00**	**0.00**	**0.00**	**5.00**	**10.00**	**0.00**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	15.00	0.00	0.00	5.00	10.00	0.00	x	x	x
Daplasari, detasari, transferari	**20.06**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	**x**	**x**	**x**
Deplasari interne, detasari, transferari	20.06.01	3.00	0.00	1.00	1.00	0.00	1.00	x	x	x
Pregatire profesionala	**20.13.00**	**6.00**	**0.00**	**1.00**	**3.00**	**2.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**20.00**	**0.00**	**5.00**	**5.00**	**0.00**	**10.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	0.00	10.00	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
Ajutoare sociale	**57.02**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**x**	**x**	**x**
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	12.00	0.00	5.00	5.00	2.00	0.00	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**69.00**	**69.00**	**69.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Burse	**59.01.00**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**135.00**	**0.00**	**52.00**	**56.00**	**14.00**	**13.00**	**136.00**	**136.00**	**136.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**135.00**	**0.00**	**52.00**	**56.00**	**14.00**	**13.00**	**136.00**	**136.00**	**136.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**54.00**	**0.00**	**12.00**	**17.00**	**12.00**	**13.00**	**54.00**	**54.00**	**54.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**10.00**	**0.00**	**5.00**	**3.00**	**0.00**	**2.00**	**x**	**x**	**x**
Transport	20.01.07	10.00	0.00	5.00	3.00	0.00	2.00	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**15.00**	**0.00**	**0.00**	**5.00**	**10.00**	**0.00**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	15.00	0.00	0.00	5.00	10.00	0.00	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	**x**	**x**	**x**
Deplasari interne, detasari, transferari	20.06.01	3.00	0.00	1.00	1.00	0.00	1.00	x	x	x
Pregatire profesionala	**20.13.00**	**6.00**	**0.00**	**1.00**	**3.00**	**2.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**20.00**	**0.00**	**5.00**	**5.00**	**0.00**	**10.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	0.00	10.00	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**x**	**x**	**x**
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	12.00	0.00	5.00	5.00	2.00	0.00	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	**59**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**69.00**	**69.00**	**69.00**
Burse	**59.01.00**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**x**	**x**	**x**

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
65.04.01

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**123.00**	**0.00**	**47.00**	**51.00**	**12.00**	**13.00**	**123.00**	**123.00**	**123.00**
CHELTUIELI CURENTE	**01**	**123.00**	**0.00**	**47.00**	**51.00**	**12.00**	**13.00**	**123.00**	**123.00**	**123.00**
TITLUL II BUNURI SI SERVICII	**20**	**54.00**	**0.00**	**12.00**	**17.00**	**12.00**	**13.00**	**54.00**	**54.00**	**54.00**
Bunuri si servicii	**20.01**	**10.00**	**0.00**	**5.00**	**3.00**	**0.00**	**2.00**	**x**	**x**	**x**
Transport	20.01.07	10.00	0.00	5.00	3.00	0.00	2.00	x	x	x
Bunuri de natura obiectelor de inventar	**20.05**	**15.00**	**0.00**	**0.00**	**5.00**	**10.00**	**0.00**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	15.00	0.00	0.00	5.00	10.00	0.00	x	x	x
Daplasari, detasari, transferari	**20.06**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	**x**	**x**	**x**
Deplasari interne, detasari, transferari	20.06.01	3.00	0.00	1.00	1.00	0.00	1.00	x	x	x
Pregatire profesionala	**20.13.00**	**6.00**	**0.00**	**1.00**	**3.00**	**2.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**20.00**	**0.00**	**5.00**	**5.00**	**0.00**	**10.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	0.00	10.00	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**69.00**	**69.00**	**69.00**
Burse	**59.01.00**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**123.00**	**0.00**	**47.00**	**51.00**	**12.00**	**13.00**	**123.00**	**123.00**	**123.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**123.00**	**0.00**	**47.00**	**51.00**	**12.00**	**13.00**	**123.00**	**123.00**	**123.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**54.00**	**0.00**	**12.00**	**17.00**	**12.00**	**13.00**	**54.00**	**54.00**	**54.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**10.00**	**0.00**	**5.00**	**3.00**	**0.00**	**2.00**	**x**	**x**	**x**
Transport	20.01.07	10.00	0.00	5.00	3.00	0.00	2.00	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**15.00**	**0.00**	**0.00**	**5.00**	**10.00**	**0.00**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	15.00	0.00	0.00	5.00	10.00	0.00	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**3.00**	**0.00**	**1.00**	**1.00**	**0.00**	**1.00**	**x**	**x**	**x**
Deplasari interne, detasari, transferari	20.06.01	3.00	0.00	1.00	1.00	0.00	1.00	x	x	x
Pregatire profesionala	**20.13.00**	**6.00**	**0.00**	**1.00**	**3.00**	**2.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**20.00**	**0.00**	**5.00**	**5.00**	**0.00**	**10.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	0.00	10.00	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	**59**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**69.00**	**69.00**	**69.00**
Burse	**59.01.00**	**69.00**	**0.00**	**35.00**	**34.00**	**0.00**	**0.00**	**x**	**x**	**x**

p/Primar Viceprimar cu atributii de Primar
DUMITRAŞNA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
65.50.00

Capitol/subcapitol/paragraf: 65.02.50 - Alte cheltuieli in domeniul invatamantului

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
CHELTUIELI CURENTE	**01**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
TITLUL IX ASISTENTA SOCIALA	**57**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
Ajutoare sociale	**57.02**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**x**	**x**	**x**
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	12.00	0.00	5.00	5.00	2.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**13.00**	**13.00**	**13.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**12.00**	**0.00**	**5.00**	**5.00**	**2.00**	**0.00**	**x**	**x**	**x**
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	12.00	0.00	5.00	5.00	2.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
67.02.

Capitol/subcapitol/paragraf: 67.02 - Cultura, recreere si religie

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**69.00**	**0.00**	**25.00**	**22.00**	**13.00**	**9.00**	**71.00**	**71.00**	**71.00**
CHELTUIELI CURENTE	**01**	**69.00**	**0.00**	**25.00**	**22.00**	**13.00**	**9.00**	**71.00**	**71.00**	**71.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**55.00**	**0.00**	**18.00**	**15.00**	**13.00**	**9.00**	**56.00**	**56.00**	**56.00**
Cheltuieli salariale in bani	**10.01**	**52.00**	**0.00**	**15.00**	**15.00**	**13.00**	**9.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	48.00	0.00	13.00	13.00	13.00	9.00	x	x	x
Indemnizatii de hrana	10.01.17	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Cheltuieli salariale in natura	**10.02**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
Contributii	**10.03**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
TITLUL II BUNURI SI SERVICII	**20**	**14.00**	**0.00**	**7.00**	**7.00**	**0.00**	**0.00**	**15.00**	**15.00**	**15.00**
Bunuri si servicii	**20.01**	**2.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**x**	**x**	**x**
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	1.00	0.00	0.00	x	x	x
Alte cheltuieli	**20.30**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	6.00	6.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**69.00**	**0.00**	**25.00**	**22.00**	**13.00**	**9.00**	**71.00**	**71.00**	**71.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**69.00**	**0.00**	**25.00**	**22.00**	**13.00**	**9.00**	**71.00**	**71.00**	**71.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**55.00**	**0.00**	**18.00**	**15.00**	**13.00**	**9.00**	**56.00**	**56.00**	**56.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**52.00**	**0.00**	**15.00**	**15.00**	**13.00**	**9.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	48.00	0.00	13.00	13.00	13.00	9.00	x	x	x
Indemnizatii de hrana	10.01.17	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	**10.02**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**14.00**	**0.00**	**7.00**	**7.00**	**0.00**	**0.00**	**15.00**	**15.00**	**15.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**2.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**x**	**x**	**x**
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	1.00	0.00	0.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	6.00	6.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
67.03.02

Capitol/subcapitol/paragraf: 67.02.03.02 - Biblioteci publice comunale, orasenesti, municipale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**57.00**	**0.00**	**19.00**	**16.00**	**13.00**	**9.00**	**58.00**	**58.00**	**58.00**
CHELTUIELI CURENTE	**01**	**57.00**	**0.00**	**19.00**	**16.00**	**13.00**	**9.00**	**58.00**	**58.00**	**58.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**55.00**	**0.00**	**18.00**	**15.00**	**13.00**	**9.00**	**56.00**	**56.00**	**56.00**
Cheltuieli salariale in bani	**10.01**	**52.00**	**0.00**	**15.00**	**15.00**	**13.00**	**9.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	48.00	0.00	13.00	13.00	13.00	9.00	x	x	x
Indemnizatii de hrana	10.01.17	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Cheltuieli salariale in natura	**10.02**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
Contributii	**10.03**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
TITLUL II BUNURI SI SERVICII	**20**	**2.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**
Bunuri si servicii	**20.01**	**2.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**x**	**x**	**x**
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	1.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**57.00**	**0.00**	**19.00**	**16.00**	**13.00**	**9.00**	**58.00**	**58.00**	**58.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**57.00**	**0.00**	**19.00**	**16.00**	**13.00**	**9.00**	**58.00**	**58.00**	**58.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**55.00**	**0.00**	**18.00**	**15.00**	**13.00**	**9.00**	**56.00**	**56.00**	**56.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**52.00**	**0.00**	**15.00**	**15.00**	**13.00**	**9.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	48.00	0.00	13.00	13.00	13.00	9.00	x	x	x
Indemnizatii de hrana	10.01.17	4.00	0.00	2.00	2.00	0.00	0.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	**10.02**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Vouchere de vacanta	10.02.06	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**1.50**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	1.50	0.00	1.50	0.00	0.00	0.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**2.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**2.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**x**	**x**	**x**
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	1.00	0.00	0.00	x	x	x

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BICA MARIA

Comuna Vulturesti
Judetul Olt

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CENTRALIZATORUL DETALIERILOR
67.50.00

Capitol/subcapitol/paragraf: 67.02.50 - Alte servicii in domeniile culturii, recreeri si religiei

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**13.00**	**13.00**	**13.00**
CHELTUIELI CURENTE	**01**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**13.00**	**13.00**	**13.00**
TITLUL II BUNURI SI SERVICII	**20**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**13.00**	**13.00**	**13.00**
Alte cheltuieli	**20.30**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	6.00	6.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**13.00**	**13.00**	**13.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**13.00**	**13.00**	**13.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**13.00**	**13.00**	**13.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	6.00	6.00	0.00	0.00	x	x	x

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CENTRALIZATORUL DETALIERILOR
68.02

Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**1,511.00**	**0.00**	**403.00**	**281.00**	**339.00**	**488.00**	**1,509.00**	**1,509.00**	**1,509.00**
CHELTUIELI CURENTE	**01**	**1,511.00**	**0.00**	**403.00**	**281.00**	**339.00**	**488.00**	**1,509.00**	**1,509.00**	**1,509.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**608.00**	**0.00**	**129.00**	**165.00**	**157.00**	**157.00**	**615.00**	**615.00**	**615.00**
Cheltuieli salariale in bani	**10.01**	**588.00**	**0.00**	**122.00**	**158.00**	**154.00**	**154.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	523.00	0.00	103.00	140.00	140.00	140.00	x	x	x
Indemnizatii de hrana	10.01.17	65.00	0.00	19.00	18.00	14.00	14.00	x	x	x
Contributii	**10.03**	**20.00**	**0.00**	**7.00**	**7.00**	**3.00**	**3.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	7.00	7.00	3.00	3.00	x	x	x
TITLUL II BUNURI SI SERVICII	**20**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Pregatire profesionala	**20.13.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
TITLUL IX ASISTENTA SOCIALA	**57**	**898.00**	**0.00**	**274.00**	**111.00**	**182.00**	**331.00**	**894.00**	**894.00**	**894.00**
Ajutoare sociale	**57.02**	**898.00**	**0.00**	**274.00**	**111.00**	**182.00**	**331.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	898.00	0.00	274.00	111.00	182.00	331.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**1,511.00**	**0.00**	**403.00**	**281.00**	**339.00**	**488.00**	**1,509.00**	**1,509.00**	**1,509.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,511.00**	**0.00**	**403.00**	**281.00**	**339.00**	**488.00**	**1,509.00**	**1,509.00**	**1,509.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**608.00**	**0.00**	**129.00**	**165.00**	**157.00**	**157.00**	**615.00**	**615.00**	**615.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**588.00**	**0.00**	**122.00**	**158.00**	**154.00**	**154.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	523.00	0.00	103.00	140.00	140.00	140.00	x	x	x
Indemnizatii de hrana	10.01.17	65.00	0.00	19.00	18.00	14.00	14.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**20.00**	**0.00**	**7.00**	**7.00**	**3.00**	**3.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	7.00	7.00	3.00	3.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Pregatire profesionala	**20.13.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**898.00**	**0.00**	**274.00**	**111.00**	**182.00**	**331.00**	**894.00**	**894.00**	**894.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**898.00**	**0.00**	**274.00**	**111.00**	**182.00**	**331.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	898.00	0.00	274.00	111.00	182.00	331.00	x	x	x

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CENTRALIZATORUL DETALIERILOR
68.05.02

Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**1,416.00**	**0.00**	**379.00**	**278.00**	**339.00**	**420.00**	**1,419.00**	**1,419.00**	**1,419.00**
CHELTUIELI CURENTE	**01**	**1,416.00**	**0.00**	**379.00**	**278.00**	**339.00**	**420.00**	**1,419.00**	**1,419.00**	**1,419.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**608.00**	**0.00**	**129.00**	**165.00**	**157.00**	**157.00**	**615.00**	**615.00**	**615.00**
Cheltuieli salariale in bani	**10.01**	**588.00**	**0.00**	**122.00**	**158.00**	**154.00**	**154.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	523.00	0.00	103.00	140.00	140.00	140.00	x	x	x
Indemnizatii de hrana	10.01.17	65.00	0.00	19.00	18.00	14.00	14.00	x	x	x
Contributii	**10.03**	**20.00**	**0.00**	**7.00**	**7.00**	**3.00**	**3.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	7.00	7.00	3.00	3.00	x	x	x
TITLUL II BUNURI SI SERVICII	**20**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Pregatire profesionala	**20.13.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
TITLUL IX ASISTENTA SOCIALA	**57**	**803.00**	**0.00**	**250.00**	**108.00**	**182.00**	**263.00**	**804.00**	**804.00**	**804.00**
Ajutoare sociale	**57.02**	**803.00**	**0.00**	**250.00**	**108.00**	**182.00**	**263.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	803.00	0.00	250.00	108.00	182.00	263.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**1,416.00**	**0.00**	**379.00**	**278.00**	**339.00**	**420.00**	**1,419.00**	**1,419.00**	**1,419.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,416.00**	**0.00**	**379.00**	**278.00**	**339.00**	**420.00**	**1,419.00**	**1,419.00**	**1,419.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**608.00**	**0.00**	**129.00**	**165.00**	**157.00**	**157.00**	**615.00**	**615.00**	**615.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**10.01**	**588.00**	**0.00**	**122.00**	**158.00**	**154.00**	**154.00**	**x**	**x**	**x**
Salarii de baza	10.01.01	523.00	0.00	103.00	140.00	140.00	140.00	x	x	x
Indemnizatii de hrana	10.01.17	65.00	0.00	19.00	18.00	14.00	14.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	**20.00**	**0.00**	**7.00**	**7.00**	**3.00**	**3.00**	**x**	**x**	**x**
Contributia asiguratorie pentru munca	10.03.07	20.00	0.00	7.00	7.00	3.00	3.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Pregatire profesionala	**20.13.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**x**	**x**	**x**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**803.00**	**0.00**	**250.00**	**108.00**	**182.00**	**263.00**	**804.00**	**804.00**	**804.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**803.00**	**0.00**	**250.00**	**108.00**	**182.00**	**263.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	803.00	0.00	250.00	108.00	182.00	263.00	x	x	x

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CENTRALIZATORUL DETALIERILOR
68.15.01.

Capitol/subcapitol/paragraf: 68.02.15.01 - Ajutor social

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**90.00**	**90.00**	**90.00**
CHELTUIELI CURENTE	**01**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**90.00**	**90.00**	**90.00**
TITLUL IX ASISTENTA SOCIALA	**57**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**90.00**	**90.00**	**90.00**
Ajutoare sociale	**57.02**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	88.00	0.00	20.00	0.00	0.00	68.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**90.00**	**90.00**	**90.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**90.00**	**90.00**	**90.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**90.00**	**90.00**	**90.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**88.00**	**0.00**	**20.00**	**0.00**	**0.00**	**68.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	88.00	0.00	20.00	0.00	0.00	68.00	x	x	x

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Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
68.50.50

Capitol/subcapitol/paragraf: 68.02.50.50 - Alte cheltuieli in domeniul asistentei sociale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE	**01**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL IX ASISTENTA SOCIALA	**57**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ajutoare sociale	**57.02**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	7.00	0.00	4.00	3.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	7.00	0.00	4.00	3.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA JON

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
70.02

Capitol/subcapitol/paragraf: 70.02 - Locuinte, servicii si dezvoltare publica

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**461.00**	**0.00**	**295.00**	**36.00**	**43.00**	**87.00**	**174.00**	**74.00**	**74.00**
CHELTUIELI CURENTE	**01**	**122.00**	**0.00**	**36.00**	**21.00**	**28.00**	**37.00**	**74.00**	**74.00**	**74.00**
TITLUL II BUNURI SI SERVICII	**20**	**122.00**	**0.00**	**36.00**	**21.00**	**28.00**	**37.00**	**74.00**	**74.00**	**74.00**
Bunuri si servicii	**20.01**	**50.00**	**0.00**	**15.00**	**5.00**	**12.00**	**18.00**	**x**	**x**	**x**
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	50.00	0.00	15.00	5.00	12.00	18.00	x	x	x
Alte cheltuieli	**20.30**	**72.00**	**0.00**	**21.00**	**16.00**	**16.00**	**19.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	72.00	0.00	21.00	16.00	16.00	19.00	x	x	x
CHELTUIELI DE CAPITAL	**70**	**340.00**	**0.00**	**260.00**	**15.00**	**15.00**	**50.00**	**100.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**340.00**	**0.00**	**260.00**	**15.00**	**15.00**	**50.00**	**100.00**	**0.00**	**0.00**
Active fixe	**71.01**	**340.00**	**0.00**	**260.00**	**15.00**	**15.00**	**50.00**	**x**	**x**	**x**
Constructii	71.01.01	300.00	0.00	250.00	0.00	0.00	50.00	x	x	x
Alte active fixe	71.01.30	40.00	0.00	10.00	15.00	15.00	0.00	x	x	x
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Plati efectuate in anii precedenti si recuperate in anul curent SD	85.01.02	-1.00	0.00	-1.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**122.00**	**0.00**	**36.00**	**21.00**	**28.00**	**37.00**	**74.00**	**74.00**	**74.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**122.00**	**0.00**	**36.00**	**21.00**	**28.00**	**37.00**	**74.00**	**74.00**	**74.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**122.00**	**0.00**	**36.00**	**21.00**	**28.00**	**37.00**	**74.00**	**74.00**	**74.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**50.00**	**0.00**	**15.00**	**5.00**	**12.00**	**18.00**	**x**	**x**	**x**
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	50.00	0.00	15.00	5.00	12.00	18.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**72.00**	**0.00**	**21.00**	**16.00**	**16.00**	**19.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	72.00	0.00	21.00	16.00	16.00	19.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	**00**	**339.00**	**0.00**	**259.00**	**15.00**	**15.00**	**50.00**	**100.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**340.00**	**0.00**	**260.00**	**15.00**	**15.00**	**50.00**	**100.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**340.00**	**0.00**	**260.00**	**15.00**	**15.00**	**50.00**	**100.00**	**0.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	**340.00**	**0.00**	**260.00**	**15.00**	**15.00**	**50.00**	**x**	**x**	**x**
Constructii	71.01.01	300.00	0.00	250.00	0.00	0.00	50.00	x	x	x
Alte active fixe	71.01.30	40.00	0.00	10.00	15.00	15.00	0.00	x	x	x
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Plati efectuate in anii precedenti si recuperate in anul curent SD	85.01.02	-1.00	0.00	-1.00	0.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de
Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
70.05.01

Capitol/subcapitol/paragraf: 70.02.05.01 - Alimentare cu apa

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**231.00**	**0.00**	**208.00**	**13.00**	**10.00**	**0.00**	**108.00**	**8.00**	**8.00**
CHELTUIELI CURENTE	**01**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**8.00**	**8.00**	**8.00**
TITLUL II BUNURI SI SERVICII	**20**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**8.00**	**8.00**	**8.00**
Alte cheltuieli	**20.30**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	7.00	0.00	4.00	3.00	0.00	0.00	x	x	x
CHELTUIELI DE CAPITAL	**70**	**225.00**	**0.00**	**205.00**	**10.00**	**10.00**	**0.00**	**100.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**225.00**	**0.00**	**205.00**	**10.00**	**10.00**	**0.00**	**100.00**	**0.00**	**0.00**
Active fixe	**71.01**	**225.00**	**0.00**	**205.00**	**10.00**	**10.00**	**0.00**	**x**	**x**	**x**
Constructii	71.01.01	200.00	0.00	200.00	0.00	0.00	0.00	x	x	x
Alte active fixe	71.01.30	25.00	0.00	5.00	10.00	10.00	0.00	x	x	x
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Plati efectuate in anii precedenti si recuperate in anul curent SD	85.01.02	-1.00	0.00	-1.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**8.00**	**8.00**	**8.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**8.00**	**8.00**	**8.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**8.00**	**8.00**	**8.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**7.00**	**0.00**	**4.00**	**3.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	7.00	0.00	4.00	3.00	0.00	0.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	**00**	**224.00**	**0.00**	**204.00**	**10.00**	**10.00**	**0.00**	**100.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**225.00**	**0.00**	**205.00**	**10.00**	**10.00**	**0.00**	**100.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**225.00**	**0.00**	**205.00**	**10.00**	**10.00**	**0.00**	**100.00**	**0.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	**225.00**	**0.00**	**205.00**	**10.00**	**10.00**	**0.00**	**x**	**x**	**x**
Constructii	71.01.01	200.00	0.00	200.00	0.00	0.00	0.00	x	x	x
Alte active fixe	71.01.30	25.00	0.00	5.00	10.00	10.00	0.00	x	x	x
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Plati efectuate in anii precedenti si recuperate in anul curent SD	85.01.02	-1.00	0.00	-1.00	0.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
70.06.00

Capitol/subcapitol/paragraf: 70.02.06 - Iluminat public si electrificari rurale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**220.00**	**0.00**	**87.00**	**18.00**	**28.00**	**87.00**	**66.00**	**66.00**	**66.00**
CHELTUIELI CURENTE	**01**	**115.00**	**0.00**	**32.00**	**18.00**	**28.00**	**37.00**	**66.00**	**66.00**	**66.00**
TITLUL II BUNURI SI SERVICII	**20**	**115.00**	**0.00**	**32.00**	**18.00**	**28.00**	**37.00**	**66.00**	**66.00**	**66.00**
Bunuri si servicii	**20.01**	**50.00**	**0.00**	**15.00**	**5.00**	**12.00**	**18.00**	**x**	**x**	**x**
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	50.00	0.00	15.00	5.00	12.00	18.00	x	x	x
Alte cheltuieli	**20.30**	**65.00**	**0.00**	**17.00**	**13.00**	**16.00**	**19.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	65.00	0.00	17.00	13.00	16.00	19.00	x	x	x
CHELTUIELI DE CAPITAL	**70**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
Active fixe	**71.01**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**x**	**x**	**x**
Constructii	71.01.01	100.00	0.00	50.00	0.00	0.00	50.00	x	x	x
Alte active fixe	71.01.30	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**115.00**	**0.00**	**32.00**	**18.00**	**28.00**	**37.00**	**66.00**	**66.00**	**66.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**115.00**	**0.00**	**32.00**	**18.00**	**28.00**	**37.00**	**66.00**	**66.00**	**66.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**115.00**	**0.00**	**32.00**	**18.00**	**28.00**	**37.00**	**66.00**	**66.00**	**66.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**50.00**	**0.00**	**15.00**	**5.00**	**12.00**	**18.00**	**x**	**x**	**x**
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	50.00	0.00	15.00	5.00	12.00	18.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**65.00**	**0.00**	**17.00**	**13.00**	**16.00**	**19.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	65.00	0.00	17.00	13.00	16.00	19.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	**00**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	**105.00**	**0.00**	**55.00**	**0.00**	**0.00**	**50.00**	**x**	**x**	**x**
Constructii	71.01.01	100.00	0.00	50.00	0.00	0.00	50.00	x	x	x
Alte active fixe	71.01.30	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
70.07.00

Capitol/subcapitol/paragraf: 70.02.07 - Alimentare cu gaze naturale in localitati

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL	**70**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active fixe	**71.01**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**x**	**x**	**x**
Alte active fixe	71.01.30	10.00	0.00	0.00	5.00	5.00	0.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	**00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**x**	**x**	**x**
Alte active fixe	71.01.30	10.00	0.00	0.00	5.00	5.00	0.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
74.05.01.

Capitol/subcapitol/paragraf: 74.02.05.01 - Salubritate

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**119.00**	**0.00**	**43.00**	**48.00**	**18.00**	**10.00**	**75.00**	**75.00**	**75.00**
CHELTUIELI CURENTE	**01**	**119.00**	**0.00**	**43.00**	**48.00**	**18.00**	**10.00**	**75.00**	**75.00**	**75.00**
TITLUL II BUNURI SI SERVICII	**20**	**119.00**	**0.00**	**43.00**	**48.00**	**18.00**	**10.00**	**75.00**	**75.00**	**75.00**
Bunuri si servicii	**20.01**	**50.00**	**0.00**	**10.00**	**15.00**	**15.00**	**10.00**	**x**	**x**	**x**
Apa, canal si salubritate	20.01.04	30.00	0.00	0.00	5.00	15.00	10.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	15.00	0.00	5.00	10.00	0.00	0.00	x	x	x
Alte cheltuieli	**20.30**	**69.00**	**0.00**	**33.00**	**33.00**	**3.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	69.00	0.00	33.00	33.00	3.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**119.00**	**0.00**	**43.00**	**48.00**	**18.00**	**10.00**	**75.00**	**75.00**	**75.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**119.00**	**0.00**	**43.00**	**48.00**	**18.00**	**10.00**	**75.00**	**75.00**	**75.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**119.00**	**0.00**	**43.00**	**48.00**	**18.00**	**10.00**	**75.00**	**75.00**	**75.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**50.00**	**0.00**	**10.00**	**15.00**	**15.00**	**10.00**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Apa, canal si salubritate	20.01.04	30.00	0.00	0.00	5.00	15.00	10.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	15.00	0.00	5.00	10.00	0.00	0.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**69.00**	**0.00**	**33.00**	**33.00**	**3.00**	**0.00**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	69.00	0.00	33.00	33.00	3.00	0.00	x	x	x

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CONTABIL
BICA MARIA

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
83.03.03

Capitol/subcapitol/paragraf: 83.02.03.03 - Protectia plantelor si carantina fitosanitara

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.00**	**3.00**
CHELTUIELI CURENTE	**01**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.00**	**3.00**
TITLUL II BUNURI SI SERVICII	**20**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.00**	**3.00**
Bunuri si servicii	**20.01**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.00**	**3.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.00**	**3.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.00**	**3.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**x**	**x**	**x**
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x

CONTABIL
BICA MARIA

p/Primar Viceprimar cu atributii de
Primar
DUMITRANA ION

Comuna Vulturesti
Judetul Olt

Formular **11/06**

CENTRALIZATORUL DETALIERILOR
84.03.01

Capitol/subcapitol/paragraf: 84.02.03.01 - Drumuri si poduri

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**625.00**	**0.00**	**545.00**	**45.00**	**10.00**	**25.00**	**5.00**	**5.00**	**5.00**
CHELTUIELI CURENTE	**01**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**
TITLUL II BUNURI SI SERVICII	**20**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**
Bunuri si servicii	**20.01**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**x**	**x**	**x**
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	0.00	0.00	0.00	5.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	70.00	0.00	35.00	35.00	0.00	0.00	x	x	x
CHELTUIELI DE CAPITAL	**70**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**0.00**	**0.00**	**0.00**
Active fixe	**71.01**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**x**	**x**	**x**
Constructii	71.01.01	500.00	0.00	500.00	0.00	0.00	0.00	x	x	x
Alte active fixe	71.01.30	50.00	0.00	10.00	10.00	10.00	20.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**

Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**75.00**	**0.00**	**35.00**	**35.00**	**0.00**	**5.00**	**x**	**x**	**x**
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	0.00	0.00	0.00	5.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	70.00	0.00	35.00	35.00	0.00	0.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	**00**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**0.00**	**0.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	**550.00**	**0.00**	**510.00**	**10.00**	**10.00**	**20.00**	**x**	**x**	**x**
Constructii	71.01.01	500.00	0.00	500.00	0.00	0.00	0.00	x	x	x
Alte active fixe	71.01.30	50.00	0.00	10.00	10.00	10.00	20.00	x	x	x

p/Primar Viceprimar cu atributii de Primar
DUMITRANA ION

CONTABIL
BICA MARIA

Romania
Judetul Olt
COMUNA VULTURESTI

SITUATIE PRIVIND MONITORIZAREA CHELTUIELILOR DE PERSONAL PE ANUL 2022

Anexa 1)

Capitol: 51.02 Autoritati publice si actiuni externe

-lei-

Luna	Cheltuieli de personal (titlu 10)	din care:													
		cheltuieli cu salariile			contributii aferente										
		Total	din care:		Total	Contributii pentru asigurari sociale de stat (10.03.01)	Contributii pentru asigurarile de somaj (10.03.02)	Contributii pentru asigurarile sociale de sanatate (10.03.03)	Contributii pentru asigurarile de accid. de munca si boli profesionale (10.03.04)	Prime de asigurare viata platite de angajator pentru angajati (10.03.05)	Contributii pentru concedii si indemnizatii (10.03.06)	Contributia asiguratorie pentru munca (10.03.07)	Contributii platite de angajator in numele angajatului (10.03.08)	Numar de posturi finantate
			Cheltuieli cu salariile in bani (10.01)	Cheltuieli cu salariile in natura (10.02)											
A	1=2+5	2=3+4	3	4	5=6+7+...+13	6	7	8	9	10	11	12	13	14
Ianuarie	91	89	82	7	2	0	0	0	0	0	0	2	0	16
Februarie	91	89	82	7	2	0	0	0	0	0	0	2	0	16
Martie	91	89	82	7	2	0	0	0	0	0	0	2	0	16
Trimestrul I	**274**	**267**	**246**	**21**	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**0**	**16**
Aprilie	74	73	73	0	2	0	0	0	0	0	0	2	0	16
Mai	74	73	73	0	2	0	0	0	0	0	0	2	0	16
Iunie	74	73	73	0	2	0	0	0	0	0	0	2	0	16
Trimestrul II	**223**	**218**	**218**	**0**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**	**16**
Iulie	67	67	67	0	1	0	0	0	0	0	0	1	0	16
August	67	67	67	0	1	0	0	0	0	0	0	1	0	16
Septembrie	67	67	67	0	1	0	0	0	0	0	0	1	0	16
Trimestrul III	**202**	**200**	**200**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**16**
Octombrie	94	90	90	0	4	0	0	0	0	0	0	4	0	16
Noiembrie	94	90	90	0	4	0	0	0	0	0	0	4	0	16
Decembrie	94	90	90	0	4	0	0	0	0	0	0	4	0	0
Trimestrul IV	**281**	**270**	**270**	**0**	**11**	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**0**	**16**
Total	**980**	**955**	**934**	**21**	**25**	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**0**	**16**

1) se va completa potrivit Nomenclatorului de formulare
2) se va completa potrivit clasificatiei bugetare in profil departamental, pentru ordonatorii principali prevazuti la art.2 din O.U.G.48/2005 si cu codul unic de inregistrare pentru ordonatorii principali de credite prevazuti la art.3 din O.U.G. 48/2005
3) anexa se completeaza pentru fiecare capitol de cheltuieli , potrivit clasificatiei bugetare.
4) datele trebuie sa corespunda cu cele din raportarea anterioara, cuprinse in col.02 cumulate cu cele din col.03
5) se va completa ,dupa caz, cu numarul maxim de posturi aprobat prin legea bugetului de stat, respectiv, prin legea bugetului asigurarilor sociale de stat sau alte acte normative;
6) sumele aferente premiului anual sunt cuprinse in fondul de premii (alineatul 10.01.08)
7) numarul de posturi ocupate de persoane care cumuleaza pensia cu salariul este inclus in numarul de posturi ocupate

ORDONATOR PRINCIPAL DE CREDITE,
pPrimar/Viceprimar cu atributii de primar
DUMITRANA ION

Intocmit,
BICA MARIA

Romania
Judetul Olt
COMUNA VULTURESTI

SITUATIE PRIVIND MONITORIZAREA CHELTUIELILOR DE PERSONAL PE ANUL 2022

Anexa 1)

Capitol: 61.02 Ordine publica si siguranta nationala

-lei-

Luna	Cheltuieli de personal (titlu 10)	din care:												
		cheltuieli cu salariile			contributii aferente									
		Total	din care:		Total	Contributii pentru asigurari sociale de stat (10.03.01)	Contributii pentru asigurarile de somaj (10.03.02)	Contributii pentru asigurarile sociale de sanatate (10.03.03)	Contributii pentru asigurarile de accid. de munca si boli profesionale (10.03.04)	Prime de asigurare viata platite de angajator pentru angajati (10.03.05)	Contributii pentru concedii si indemnizatii (10.03.06)	Contributia asiguratorie pentru munca (10.03.07)	Contributii platite de angajator in numele angajatului (10.03.08)	Numar de posturi finantate
			Cheltuieli cu salariile in bani (10.01)	Cheltuieli cu salariile in natura (10.02)										
A	1=2+5	2=3+4	3	4	5=6+7+...+13	6	7	8	9	10	11	12	13	14
Ianuarie	27	26	23	3	1	0	0	0	0	0	0	1	0	5
Februarie	27	26	23	3	1	0	0	0	0	0	0	1	0	5
Martie	27	26	23	3	1	0	0	0	0	0	0	1	0	5
Trimestrul I	**81**	**77**	**69**	**8**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**	**5**
Aprilie	23	22	22	0	1	0	0	0	0	0	0	1	0	5
Mai	23	22	22	0	1	0	0	0	0	0	0	1	0	5
Iunie	23	22	22	0	1	0	0	0	0	0	0	1	0	5
Trimestrul II	**69**	**67**	**67**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**5**
Iulie	17	16	16	0	1	0	0	0	0	0	0	1	0	5
August	17	16	16	0	1	0	0	0	0	0	0	1	0	5
Septembrie	17	16	16	0	1	0	0	0	0	0	0	1	0	5
Trimestrul III	**50**	**48**	**48**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**5**
Octombrie	15	15	15	0	0	0	0	0	0	0	0	0	0	5
Noiembrie	15	15	15	0	0	0	0	0	0	0	0	0	0	5
Decembrie	15	15	15	0	0	0	0	0	0	0	0	0	0	0
Trimestrul IV	**46**	**46**	**46**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**
Total	**246**	**238**	**230**	**8**	**8**	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**0**	**5**

1) se va completa potrivit Nomenclatorului de formulare
2) se va completa potrivit clasificatiei bugetare in profil departamental, pentru ordonatorii principali prevazuti la art.2 din O.U.G.48/2005 si cu codul unic de inregistrare pentru ordonatorii principali de credite prevazuti la art.3 din O.U.G. 48/2005
3) anexa se completeaza pentru fiecare capitol de cheltuieli , potrivit clasificatiei bugetare.
4) datele trebuie sa corespunda cu cele din raportarea anterioara, cuprinse in col.02 cumulate cu cele din col.03
5) se va completa ,dupa caz, cu numarul maxim de posturi aprobat prin legea bugetului de stat, respectiv, prin legea bugetului asigurarilor sociale de stat sau alte acte normative;
6) sumele aferente premiului anual sunt cuprinse in fondul de premii (alineatul 10.01.08)
7) numarul de posturi ocupate de persoane care cumuleaza pensia cu salariul este inclus in numarul de posturi ocupate

ORDONATOR PRINCIPAL DE CREDITE,
pPrimar/Viceprimar cu atributii de primar
DUMITRANA ION

Intocmit,
BICA MARIA

Romania
Judetul Olt
COMUNA VULTURESTI

SITUATIE PRIVIND MONITORIZAREA CHELTUIELILOR DE PERSONAL PE ANUL 2022

Anexa 1)

Capitol: 67.02 Cultura, recreere si religie

-lei-

Luna	Cheltuieli de personal (titlu 10)	din care:												
		cheltuieli cu salariile			contributii aferente									
		Total	din care:		Total	Contributii pentru asigurari sociale de stat (10.03.01)	Contributii pentru asigurarile de somaj (10.03.02)	Contributii pentru asigurarile sociale de sanatate (10.03.03)	Contributii pentru asigurarile de accid. de munca si boli profesionale (10.03.04)	Prime de asigurare viata platite de angajator pentru angajati (10.03.05)	Contributii pentru concedii si indemnizatii (10.03.06)	Contributia asiguratorie pentru munca (10.03.07)	Contributii platite de angajator in numele angajatului (10.03.08)	Numar de posturi finantate
			Cheltuieli cu salariile in bani (10.01)	Cheltuieli cu salariile in natura (10.02)										
A	1=2+5	2=3+4	3	4	5=6+7+...+13	6	7	8	9	10	11	12	13	14
Ianuarie	6	6	5	1	1	0	0	0	0	0	0	1	0	1
Februarie	6	6	5	1	1	0	0	0	0	0	0	1	0	1
Martie	6	6	5	1	1	0	0	0	0	0	0	1	0	1
Trimestrul I	**18**	**17**	**15**	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**1**
Aprilie	5	5	5	0	0	0	0	0	0	0	0	0	0	1
Mai	5	5	5	0	0	0	0	0	0	0	0	0	0	1
Iunie	5	5	5	0	0	0	0	0	0	0	0	0	0	1
Trimestrul II	**15**	**15**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Iulie	4	4	4	0	0	0	0	0	0	0	0	0	0	1
August	4	4	4	0	0	0	0	0	0	0	0	0	0	1
Septembrie	4	4	4	0	0	0	0	0	0	0	0	0	0	1
Trimestrul III	**13**	**13**	**13**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Octombrie	3	3	3	0	0	0	0	0	0	0	0	0	0	1
Noiembrie	3	3	3	0	0	0	0	0	0	0	0	0	0	1
Decembrie	3	3	3	0	0	0	0	0	0	0	0	0	0	0
Trimestrul IV	**9**	**9**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Total	**55**	**54**	**52**	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**1**

1) se va completa potrivit Nomenclatorului de formulare
2) se va completa potrivit clasificatiei bugetare in profil departamental, pentru ordonatorii principali prevazuti la art.2 din O.U.G.48/2005 si cu codul unic de inregistrare pentru ordonatorii principali de credite prevazuti la art.3 din O.U.G. 48/2005
3) anexa se completeaza pentru fiecare capitol de cheltuieli , potrivit clasificatiei bugetare.
4) datele trebuie sa corespunda cu cele din raportarea anterioara, cuprinse in col.02 cumulate cu cele din col.03
5) se va completa ,dupa caz, cu numarul maxim de posturi aprobat prin legea bugetului de stat, respectiv, prin legea bugetului asigurarilor sociale de stat sau alte acte normative;
6) sumele aferente premiului anual sunt cuprinse in fondul de premii (alineatul 10.01.08)
7) numarul de posturi ocupate de persoane care cumuleaza pensia cu salariul este inclus in numarul de posturi ocupate

ORDONATOR PRINCIPAL DE CREDITE
pPrimar/Viceprimar cu atributii de primar
DUMITRANA ION

Intocmit,
BICA MARIA

Romania
Judetul Olt
COMUNA VULTURESTI

SITUATIE PRIVIND MONITORIZAREA CHELTUIELILOR DE PERSONAL PE ANUL 2022

Anexa 1)

Capitol: 68.02 Asigurari si asistenta sociala

-lei-

Luna	Cheltuieli de personal (titlu 10)	din care:													
		cheltuieli cu salariile			contributii aferente										
		Total	din care:		Total	Contributii pentru asigurari sociale de stat (10.03.01)	Contributii pentru asigurarile de somaj (10.03.02)	Contributii pentru asigurarile sociale de sanatate (10.03.03)	Contributii pentru asigurarile de accid. de munca si boli profesionale (10.03.04)	Prime de asigurare viata platite de angajator pentru angajati (10.03.05)	Contributii pentru concedii si indemnizatii (10.03.06)	Contributia asiguratorie pentru munca (10.03.07)	Contributii platite de angajator in numele angajatului (10.03.08)	Numar de posturi finantate
			Cheltuieli cu salariile in bani (10.01)	Cheltuieli cu salariile in natura (10.02)											
A	1=2+5	2=3+4	3	4	5=6+7+...+13	6	7	8	9	10	11	12	13	14
Ianuarie	43	41	41	0	2	0	0	0	0	0	0	2	0	12
Februarie	43	41	41	0	2	0	0	0	0	0	0	2	0	12
Martie	43	41	41	0	2	0	0	0	0	0	0	2	0	12
Trimestrul I	**129**	**122**	**122**	**0**	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**0**	**12**
Aprilie	55	53	53	0	2	0	0	0	0	0	0	2	0	20
Mai	55	53	53	0	2	0	0	0	0	0	0	2	0	20
Iunie	55	53	53	0	2	0	0	0	0	0	0	2	0	20
Trimestrul II	**165**	**158**	**158**	**0**	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**0**	**20**
Iulie	52	51	51	0	1	0	0	0	0	0	0	1	0	20
August	52	51	51	0	1	0	0	0	0	0	0	1	0	20
Septembrie	52	51	51	0	1	0	0	0	0	0	0	1	0	20
Trimestrul III	**157**	**154**	**154**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**0**	**20**
Octombrie	52	51	51	0	1	0	0	0	0	0	0	1	0	20
Noiembrie	52	51	51	0	1	0	0	0	0	0	0	1	0	20
Decembrie	52	51	51	0	1	0	0	0	0	0	0	1	0	0
Trimestrul IV	**157**	**154**	**154**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**0**	**20**
Total	**608**	**588**	**588**	**0**	**20**	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**0**	**20**

1) se va completa potrivit Nomenclatorului de formulare
2) se va completa potrivit clasificatiei bugetare in profil departamental, pentru ordonatorii principali prevazuti la art.2 din O.U.G.48/2005 si cu codul unic de inregistrare pentru ordonatorii principali de credite prevazuti la art.3 din O.U.G. 48/2005
3) anexa se completeaza pentru fiecare capitol de cheltuieli , potrivit clasificatiei bugetare.
4) datele trebuie sa corespunda cu cele din raportarea anterioara, cuprinse in col.02 cumulate cu cele din col.03
5) se va completa ,dupa caz, cu numarul maxim de posturi aprobat prin legea bugetului de stat, respectiv, prin legea bugetului asigurarilor sociale de stat sau alte acte normative;
6) sumele aferente premiului anual sunt cuprinse in fondul de premii (alineatul 10.01.08)
7) numarul de posturi ocupate de persoane care cumuleaza pensia cu salariul este inclus in numarul de posturi ocupate

ORDONATOR PRINCIPAL DE (
pPrimar/Viceprimar cu atributii
DUMITRANA ION

Intocmit,
BICA MARIA

COMUNA VULTURESTI
JUDETUL OLT
HCL NR._10_/11.02.2022

BUGET INVESTITIE 2022

Nr.crt	Denumire proiect	Total an 2022	trimI	trimII	trimIII	Trim IV	CHELTUIELI LA 31.12.2021	2023	2024	2025	total
	CAPITOL 51 TOTAL	**580**	**187**	**185**	**175**	**33**	**316**				**896**
1	Demolare anexe si construire sediu Primarie	205	177	28			316				521
	ACHIZITIONARE MOBILIER	15		10		5					15
	ALEE BETONATA	155		127	28						155
	PARC	155			127	28					155
	ALTE ACTIVE	50	10	20	20						50
	CAPITOLUL 70	**340**	**260**	**15**	**15**	**50**					**440**
2	. EXTINDERE RETEA DE CANALIZARE DIN COMUNA VULTURESTI, JUDETUL OLT SATELE VULTURESTI SI VALEA LUI ALB LA RETEA PUBLICA DE APA UZATA.- 500.000 LEI	205	205					**100**			305
3	SF INFINTARE RETEA PUBLICA DE APA UZATA VLANGARESTI SI DIENCI DIN COMUNA VULTURESTI,JUDETUL OLT.	20		15	5						20
4	SF INFINTARE RETEA PUBLICA ALIMENTARE CU GAZE COMUNA VULTURESTI,JUDETUL OLT	10			10						10
	ILUMINAT	105	55			50					105
	CAPITOLUL 84	**550**	**510**	**10**	**10**	**20**					**550**
	CONSULTANTA	15		10	5						15
6	.ASFASLTARE STRADA PERIMETRU	510	510								510
7	SF/ PT ASFALTARE DC 34 VLANGARESTI-DIENCI	10				10					10
8	Asfaltare strazi comunale 5Km	15			5	10					15
	TOTAL	**1470**					**316**	**100**			**1886**

JUDEŢUL OLT
Unitatea administrativ-teritoriala:VULTURESTI
Instituţia publică:_____
FORMULAR 14
I - Credite de angajament
II - Credite bugetare

PROGRAMUL DE INVESTIŢII PUBLICE
PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROGRAM 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
0	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	1886	316	1470	100		
	II	1886	316	1470	100		
02 Buget local	I	1886	316	1470	100		
din care:	II	1886	316	1470	100		
7101 Active fixe	I	1886	316	1470	100		
	II	1886	316	1470	100		
A. Obiective (proiecte) de investiţii în continuare							
TOTAL GENERAL							
1. Total surse de finanţare	I	521	316	205			
	II	521	316	205			
02 Buget local	I	521	316	205			
din care:	II	521	316	205			
71 01 Active fixe	I	521	316	205			
	II	521	316	205			
C. Alte cheltuieli de investiţii							
TOTAL GENERAL							
1. Total surse de finanţare	I	1365		1265	100		
	II	1365		1265	100		
02 Buget local	I	1365		1265	100		
din care:	II	1365		1265	100		
b. dotari independente							
TOTAL GENERAL							
1. Total surse de finanţare	I	15		15			
	II	15		15			
02 Buget local	I	15		15			
din care:	II	15		15			
7101 Active fixe	I	15		15			

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROGRAM 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
0	1	2=3+...+7	3	4	5	6	7
	II	15		15			
c. cheltuieli aferente studiilor de fezabilitate si alte studii							
TOTAL GENERAL							
1. Total surse de finanţare	I I	145 145		145 145			
02 Buget local din care:	I I	145 145		145 145			
7101 Active fixe	I I	145 145		145 145			
e. alte cheltuieli asimilate investitiilor							
TOTAL GENERAL							
1. Total surse de finanţare	I II	1205 1205		1105 1105	100 100		
02 Buget local din care:	I II	1205 1205		1105 1105	100 100		
7101 Active fixe	I II	1205		1105	100		
75 Fond National de Dezvoltare	II						
*) Detalierea titlurilor pe articole/alineate se va face potrivit clasificatiei bugetare, după caz.							
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROGRAM 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
0	1	2=3+...+7	3	4	5	6	7
CAPITOL 5102							
TOTAL GENERAL							
1. Total surse de finanţare	I	896	316	580			
	II	896	316	580			
02 Buget local	I	896	316	580			
din care:	II	896	316	580			
7101 Active fixe	I	896	316	580			
	II	896	316	580			
75 Fond National de Dezvoltare	II						
*) Detalierea titlurilor pe articole/alineate se va face potrivit clasificatiei bugetare, după caz.							
06 Credite externe	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						
....	I						
	II						
07 Credite interne	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						
....	I						
	II						
08 Fonduri externe nerambursabile	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROGRAM 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
0	1	2=3+...+7	3	4	5	6	7
CAPITOL 7002							
TOTAL GENERAL							
1. Total surse de finanţare	I	440		340	100		
	II	440		340	100		
02 Buget local	I	440		340	100		
din care:	II	440		340	100		
7101 Active fixe	I	440		340	100		
	II	440		340	100		
75 Fond National de Dezvoltare	II						
*) Detalierea titlurilor pe articole/alineate se va face potrivit clasificatiei bugetare, după caz.							
06 Credite externe	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						
....	I						
	II						
07 Credite interne	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROGRAM 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
0	1	2=3+...+7	3	4	5	6	7
CAPITOL 8402							
TOTAL GENERAL							
1. Total surse de finanţare	I II	550 550		550 550			
02 Buget local din care:	I II	550 550		550 550			
7101 Active fixe	I II	550 550		550 550			
75 Fond National de Dezvoltare	II						
*) Detalierea titlurilor pe articole/alineate se va face potrivit clasificatiei bugetare, după caz.							
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_5102
Cod:_____
FORMULAR:

15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Achizitionarea aparatura mobilier

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)
A. DATE GENERALE
1. Date geografice:
1.1. Judet/Sector_____OLT
1.2. Municipiu/Oras/Comuna _____VULTURESTI
1.3. Amplasament _____COMUNA VULTURESTI
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice_____
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____
B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI
1. Valoarea totala aprobata (mii lei)
(in preturi luna_APRILIE _____/anul _____2022) _____15
2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____
C. DATE PRIVIND DERULAREA LUCRARILOR
1. Valoarea totala la deschiderea finantarii (mii lei)_____15
(in preturi luna.....anul 20220)
2. Durata de realizare contractata (numar luni) _____
3. Data inceperii investitiei (luna_____anul .....) _____martie 2022
4. Data programata a terminarii si PIF (luna.....anul.....)_____
5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____
6. Valoarea programata in anul _2022(mii lei) _____15
7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRAŃA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FI[illegible]ŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	15		15			
	II	15		15			
02 Buget local	I	15		15			
din care:	II	15		15			
7101 Active fixe	I	15		15			
	II	15		15			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol : _5102
Cod:_____
FORMULAR: 15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
ALTE ACTIVE FIXE CARTI FUNCIARE, STRATEGIA DE DEZVOLTARE

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:

1.1. Judet/Sector_____OLT

1.2. Municipiu/Oras/Comuna _____VULTURESTI

1.3. Amplasament _____ VULTURESTI

2. Date referitoare la studiul de fezabilitate

2.1. Numarul si data Acordului Ministerului Finantelor Publice_____

2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna_iunie _____/anul _____2022) _____50

2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____50
(in preturi luna.....anul 2022)

2. Durata de realizare contractata (numar luni) _____

3. Data inceperii investitiei (luna_____anul .....) _____

4. Data programata a terminarii si PIF (luna.....anul.....)_____

5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____

6. Valoarea programata in anul _2022(mii lei) _____50

7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	50		50			
	II	50		50			
02 Buget local	I	50		50			
din care:	II	50		50			
7101 Active fixe	I	50		50			
	II	50		50			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol : 5102
Cod:_____
FORMULAR: 15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
LUCRARI DE AMENAJARE PARC SI IMPREJMUIRE

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE
1. Date geografice:
1.1. Judet/Sector_____OLT
1.2. Municipiu/Oras/Comuna _____VULTURESTI
1.3. Amplasament _____ VULTURESTI
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice_____
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____
B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI
1. Valoarea totala aprobata (mii lei)
(in preturi luna_iunie _____/anul _____2022) _____155
2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR
1. Valoarea totala la deschiderea finantarii (mii lei)_____155
(in preturi luna.....anul 2022)
2. Durata de realizare contractata (numar luni) _____
3. Data inceperii investitiei (luna_____anul .....) _____
4. Data programata a terminarii si PIF (luna.....anul.....)_____
5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____
6. Valoarea programata in anul _2022(mii lei) _____155
7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	155		155			
	II	155		155			
02 Buget local	I	155		155			
din care:	II	155		155			
7101 Active fixe	I	155		155			
	II	155		155			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_5102
Cod:_____
FORMULAR:

15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
LUCRARI DE IMPREJMUIRE PRIMARIE SI ALEE BETONATA

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:

1.1. Judet/Sector_____OLT

1.2. Municipiu/Oras/Comuna _____VULTURESTI

1.3. Amplasament _____ VULTURESTI

2. Date referitoare la studiul de fezabilitate

2.1. Numarul si data Acordului Ministerului Finantelor Publice_____

2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna_iunie _____/anul _____2022) _____155

2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____155
(in preturi luna.....anul 2022)

2. Durata de realizare contractata (numar luni) _____

3. Data inceperii investitiei (luna_____anul .....) _____

4. Data programata a terminarii si PIF (luna.....anul.....)_____

5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____

6. Valoarea programata in anul _2022(mii lei) _____155

7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	155		155			
	II	155		155			
02 Buget local	I	155		155			
din care:	II	155		155			
7101 Active fixe	I	155		155			
	II	155		155			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_5102
Cod:_____
FORMULAR:

15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
DEMOLARE ANEXE SI CONRUIRE SEDIU PRIMARIE PATRIMONIU

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:

1.1. Judet/Sector_____OLT

1.2. Municipiu/Oras/Comuna _____VULTURESTI

1.3. Amplasament _____VULTURESTI

2. Date referitoare la studiul de fezabilitate

2.1. Numarul si data Acordului Ministerului Finantelor Publice_____

2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna_APRILIE _____/anul _____2021) _____521

2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____24

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____205
(in preturi luna.....anul 2022)

2. Durata de realizare contractata (numar luni) _____24

3. Data inceperii investitiei (luna_____anul .....) _____

4. Data programata a terminarii si PIF (luna.....anul.....)_____2022

5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____316

6. Valoarea programata in anul _2022(mii lei) _____205

7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FI[illegible]ŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	521	316	205			
	II	521	316	205			
02 Buget local	I	521	316	205			
din care:	II	521	316	205			
7101 Active fixe	I	521	316	205			
	II	521	316	205			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificaţiei bugetare	I II						

JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol : 7002
Cod:
FORMULAR:

15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
EXTINDERE RETEA DE CANALIZARE DIN COMUNA VULTURESTI, JUDETUL OLT SATELE VULTURESTI SI VALEA LUI ALB LA RERETEA PUBLICA DE APA UZATA

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE
1. Date geografice:
1.1. Judet/Sector OLT
1.2. Municipiu/Oras/Comuna VULTURESTI
1.3. Amplasament VULTURESTI,VALEA LUI ALB
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI
1. Valoarea totala aprobata (mii lei)
(in preturi luna iunie /anul 2022) 617
2. Capacitati aprobate (in unitati fizice)

3. Durata de realizare aprobata (numar luni)

C. DATE PRIVIND DERULAREA LUCRARILOR
1. Valoarea totala la deschiderea finantarii (mii lei) 205
(in preturi luna APRILIE .anul 2022)
2. Durata de realizare contractata (numar luni)
3. Data inceperii investitiei (luna MAI anul 2022) MAI/2022
4. Data programata a terminarii si PIF (luna.....anul.....) decembrie /2023
5. Valoarea decontata pana la 31.12.2021mii lei)
6. Valoarea programata in anul 2022(mii lei) 205
7. Valoarea ramasa de finantat la 31.12.2022(mii lei) 412

P Primar/ Viceprimar cu atribuții de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	305		205	100		
	II	305		205	100		
02 Buget local	I	305		205	100		
din care:	II	305		205	100		
7101 Active fixe	I	305		205	100		
	II	305		205	100		
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_7002
Cod:_____
FORMULAR: 15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
SF/ALIMENTARE CU GAZE NATURALE IN COMUNA VULTURESTI,JUDETUL OLT.

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE
1. Date geografice:
1.1. Judet/Sector_____OLT
1.2. Municipiu/Oras/Comuna _____VULTURESTI
1.3. Amplasament _____VULTURESTI
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice_____
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____
B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI
1. Valoarea totala aprobata (mii lei)
(in preturi luna_APRILIE _____/anul _____2022) _____10
2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR
1. Valoarea totala la deschiderea finantarii (mii lei)_____
(in preturi luna.....anul 2022)
2. Durata de realizare contractata (numar luni) _____
3. Data inceperii investitiei (luna_____anul .....) _____
4. Data programata a terminarii si PIF (luna.....anul.....)_____
5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____
6. Valoarea programata in anul _2022(mii lei) _____10
7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	10		10			
	II	10		10			
02 Buget local	I	10		10			
din care:	II	10		10			
7101 Active fixe	I	10		10			
	II	10		10			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_7002
Cod:_____
FORMULAR:

15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
SF INFIINTARERETEA PUBLICA DE APA UZATA
IN SATELE VLANGARESTI SI DIENCI DIN COMUNA VULTURESTI,JUDETUL OLT

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:
1.1. Judet/Sector_____OLT
1.2. Municipiu/Oras/Comuna _____VULTURESTI
1.3. Amplasament _____ _VLANGARESTI DIENCI
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice_____
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna__iunie /anul _2022___) _____20
2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____20
(in preturi luna.....anul 2022)
2. Durata de realizare contractata (numar luni) _____
3. Data inceperii investitiei (luna.....anul.....) _____MAI 2022
4. Data programata a terminarii si PIF (luna.....anul.....)_____decembrie /2023
5. Valoarea decontata pana la 31.12.2021mii lei)_____
6. Valoarea programata in anul 2022 (mii lei) _____20
7. Valoarea ramasa de finantat la 31.12.2022(mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	20		20			
	II	20		20			
02 Buget local	I	20		20			
din care:	II	20		20			
7101 Active fixe	I	20		20			
	II	20		20			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_7002
Cod:_____
FORMULAR:

15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
EFICIENTIZAREA SISTEMULUI DE ILUMINAT PUBLIC IN COMUNA VULTURESTI,JUDETUL OLT

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:

1.1. Judet/Sector_____OLT

1.2. Municipiu/Oras/Comuna _____VULTURESTI

1.3. Amplasament _____ VULTURESTI

2. Date referitoare la studiul de fezabilitate

2.1. Numarul si data Acordului Ministerului Finantelor Publice_____

2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna_iunie _____/anul _____2022) _____105

2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____105
(in preturi luna.....anul 2022)

2. Durata de realizare contractata (numar luni) _____

3. Data inceperii investitiei (luna_____anul .....) _____

4. Data programata a terminarii si PIF (luna.....anul.....)_____

5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____

6. Valoarea programata in anul _2022(mii lei) _____105

7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	105		105			
	II	105		105			
02 Buget local	I	105		105			
din care:	II	105		105			
7101 Active fixe	I	105		105			
	II	105		105			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

-JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_8402
Cod:_____
FORMULAR: 15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
ALTE ACTIVE FIXE CONSULTANTA PNRR

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:

1.1. Judet/Sector_____OLT

1.2. Municipiu/Oras/Comuna _____VULTURESTI

1.3. Amplasament _____ VULTURESTI

2. Date referitoare la studiul de fezabilitate

2.1. Numarul si data Acordului Ministerului Finantelor Publice_____

2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna_iunie _____/anul _____2022) _____15

2. Capacitati aprobate (in unitati fizice) _____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____15
(in preturi luna.....anul 2022)

2. Durata de realizare contractata (numar luni) _____

3. Data inceperii investitiei (luna_____anul .....) _____

4. Data programata a terminarii si PIF (luna.....anul.....)_____

5. Valoarea decontata pana la 31 decembrie 2021 (mii lei)_____

6. Valoarea programata in anul _2022(mii lei) _____15

7. Valoarea ramasa de finantat la _31.12.2022_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FI[illegible]ŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	15		15			
	II	15		15			
02 Buget local	I	15		15			
din care:	II	15		15			
7101 Active fixe	I	15		15			
	II	15		15			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_8402
Cod:_____
FORMULAR:

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

1. **Sf/PT ASFALTARE DC 34 VLANGARESTI-DIENCI**

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE
1. Date geografice:
1.1. Judet/Sector_____OLT
1.2. Municipiu/Oras/Comuna _____VULTURESTI
1.3. Amplasament _____Sat VULTURESTI
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice_____
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI
1. Valoarea totala aprobata (mii lei)
(in preturi luna_februarie /anul _2022) _____11183
2. Capacitati aprobate (in unitati fizice) _____
3. Durata de realizare aprobata (numar luni)_____24
C. DATE PRIVIND DERULAREA LUCRARILOR
1. Valoarea totala la deschiderea finantarii (mii lei)_____10
(in preturi luna.....anul2021
2. Durata de realizare contractata (numar luni) _____12
3. Data inceperii investitiei (luna.....anul...) _____MAI 2022
4. Data programata a terminarii si PIF (luna DEC anul2021)_____
5. Valoarea decontata pana la 31.decembrie 2020(mii lei)_____
6. Valoarea programata in anul __2022(mii lei) _____10
7. Valoarea ramasa de finantat la _31.12.2021_ (mii lei) _____11173

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	11183		10			
	II	11183		10			
02 Buget local	I	11183		10			
din care:	II	11183		10			
7101 Active fixe	I	11183		10			
	II	11183		10			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

JUDETUL OLT
Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_8402
Cod:_____
FORMULAR: 15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Asfaltare strazi comunale 5Km:

- **Stada Tineretului sat VALEA LUI ALB L=450ml**
- **Stada Liliecilor sat VALEA LUI ALB L=250ml**
- **Strada Bisericii sat VALEA LUI ALB L=1200ml**
- **Strada Linesti sat Vulturesti L=625ml**
- **Strada Vulturescu sat Vulturesti L=900ml**
- **Strada Mare sat Dienci L=950ml**
- **Strada Primaverii sat Vlangaresti L=625ml**

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE

1. Date geografice:

1.1. Judet/Sector_____OLT

1.2. Municipiu/Oras/Comuna _____VULTURESTI

1.3. Amplasament _____

2. Date referitoare la studiul de fezabilitate

2.1. Numarul si data Acordului Ministerului Finantelor Publice_____

2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)
(in preturi luna_aprilie /anul _2022) _____11573

2. Capacitati aprobate (in unitati fizice) _____

_____

3. Durata de realizare aprobata (numar luni)_____

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)_____15.
(in preturi luna.....anul2021)

2. Durata de realizare contractata (numar luni) _____

3. Data inceperii investitiei (luna.....anul.....) _____MAI 2022

4. Data programata a terminarii si PIF (luna.....anul.....)_____

5. Valoarea decontata pana la 31.decembrie 2021 (mii lei)_____

6. Valoarea programata in anul __2022 (mii lei) _____15

7. Valoarea ramasa de finantat la _31.12.2021 (mii lei) _____11558

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DUMITRANA ION

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I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	11573		15			
	II	11573		15			
02 Buget local	I	11573		15			
din care:	II	11573		15			
7101 Active fixe	I	11573		15			
	II	11573		15			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						

Unitatea administrativ-teritoriala COMUNA VULTURESTI
C.U.I. 4491245
Capitol :_8402
Cod:_____
FORMULAR: 15

FISA OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Sf/PT ASFALTARE STRADA PERIMETRULUI VULTURESTI

Tipul cheltuielii: (A - obiectiv (proiect) in continuare,B-obiectiv (proiect) nou,C-alte cheltuieli de investitii)

A. DATE GENERALE
1. Date geografice:
1.1. Judet/Sector_____OLT
1.2. Municipiu/Oras/Comuna _____VULTURESTI
1.3. Amplasament _____Sat VULTURESTI
2. Date referitoare la studiul de fezabilitate
2.1. Numarul si data Acordului Ministerului Finantelor Publice_____
2.2.Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin /Decizie,Decret)_____

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI
1. Valoarea totala aprobata (mii lei)
(in preturi luna_februarie /anul _2022) _____510
2. Capacitati aprobate (in unitati fizice) _____
3. Durata de realizare aprobata (numar luni)_____5
C. DATE PRIVIND DERULAREA LUCRARILOR
1. Valoarea totala la deschiderea finantarii (mii lei)_____510
(in preturi luna.....anul2022
2. Durata de realizare contractata (numar luni) _____5
3. Data inceperii investitiei (luna.....anul...) _____MARTIE 2022
4. Data programata a terminarii si PIF (luna DEC anul2022)_____
5. Valoarea decontata pana la 31.decembrie 2021(mii lei)_____
6. Valoarea programata in anul __2022(mii lei) _____510
7. Valoarea ramasa de finantat la _31.12.2021_ (mii lei) _____

P Primar/ Viceprimar cu atributii de primar
DUMITRANA ION

contabil
BICĂ MARIA

D. EŞALONAREA VALORII RĂMASE DE FI[illegible]ŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

	I II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025
	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	510		510			
	II	510		510			
02 Buget local	I	510		510			
din care:	II	510		510			
7101 Active fixe	I	510		510			
	II	510		510			
	II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						