ROMANIA
JUDETUL OLT
COMUNA VULTURESTI

Formular **11/01**

BUGETUL LOCAL SI ESTIMARI 2021 ; 2022 ;2023

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	3,038,000		1,003,000	896,000	673,000	466,000	2,956,000	2,765,000	2,787,000
499002	VENITURI PROPRII	1,110,000		472,000	393,000	245,000	0	1,017,000	1,085,000	1,119,000
000202	I. VENITURI CURENTE	3,035,000		1,002,000	896,000	673,000	464,000	2,956,000	2,765,000	2,787,000
000302	A. VENITURI FISCALE	2,927,000		950,000	853,000	660,000	464,000	2,845,000	2,652,000	2,672,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	689,000		298,000	241,000	150,000	0	582,000	637,000	668,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	689,000		298,000	241,000	150,000	0	582,000	637,000	668,000
0302	Impozit pe venit	2,000		1,000	1,000	0	0	3,000	4,000	4,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2,000		1,000	1,000	0	0	3,000	4,000	4,000
0402	Cote si sume defalcate din impozitul pe venit	687,000		297,000	240,000	150,000	0	579,000	633,000	664,000
040201	Cote defalcate din impozitul pe venit	287,000		107,000	100,000	80,000	0	240,000	252,000	265,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	250,000		110,000	70,000	70,000	0	339,000	381,000	399,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150,000		80,000	70,000	0	0	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	240,000		96,000	87,000	57,000	0	248,000	257,000	257,000
0702	Impozite si taxe pe proprietate	240,000		96,000	87,000	57,000	0	248,000	257,000	257,000
070201	Impozit si taxa pe cladiri	66,000		24,000	23,000	19,000	0	68,000	71,000	71,000
07020101	Impozit pe cladiri de la persoane fizice	55,000		20,000	20,000	15,000	0	56,000	58,000	58,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	11,000		4,000	3,000	4,000	0	12,000	13,000	13,000
070202	Impozit si taxa pe teren	173,000		71,000	64,000	38,000	0	180,000	186,000	186,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	73,000		30,000	25,000	18,000	0	74,000	74,000	74,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,000		1,000	0	0	0	1,000	2,000	2,000
07020203	Impozitul pe terenul din extravilan	99,000		40,000	39,000	20,000	0	105,000	110,000	110,000
070250	Alte impozite si taxe pe proprietate	1,000		1,000	0	0	0	0	0	0
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,998,000		556,000	525,000	453,000	464,000	2,015,000	1,758,000	1,747,000
1102	Sume defalcate din TVA	1,925,000		530,000	503,000	428,000	464,000	1,939,000	1,680,000	1,668,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	636,000		179,000	168,000	147,000	142,000	1,246,000	1,248,000	1,250,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,289,000		351,000	335,000	281,000	322,000	693,000	432,000	418,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	73,000		26,000	22,000	25,000	0	76,000	78,000	79,000
160202	Impozit pe mijloacele de transport	72,000		25,000	22,000	25,000	0	75,000	77,000	78,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	68,000		23,000	20,000	25,000	0	70,000	71,000	71,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4,000		2,000	2,000	0	0	5,000	6,000	7,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1,000		1,000	0	0	0	1,000	1,000	1,000
001202	C. VENITURI NEFISCALE	108,000		52,000	43,000	13,000	0	111,000	113,000	115,000
001302	C1. VENITURI DIN PROPRIETATE	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
3002	Venituri din proprietate	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
300205	Venituri din concesiuni si inchirieri	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
001402	C2. VANZARI DE BUNURI SI SERVICII	82,000		42,000	35,000	5,000	0	84,000	85,000	86,000
3302	Venituri din prestari de servicii si alte activitati	17,000		7,000	5,000	5,000	0	17,000	17,000	17,000
330208	Venituri din prestari de servicii	17,000		7,000	5,000	5,000	0	17,000	17,000	17,000
3402	Venituri din taxe administrative, eliberari permise	15,000		10,000	5,000	0	0	16,000	16,000	16,000
340202	Taxe extrajudiciare de timbru	15,000		10,000	5,000	0	0	16,000	16,000	16,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3502	Amenzi, penalitati si confiscari	50,000		25,000	25,000	0	0	51,000	52,000	53,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	50,000		25,000	25,000	0	0	51,000	52,000	53,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	50,000		25,000	25,000	0	0	51,000	52,000	53,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-515,000		-215,000	-145,000	-85,000	-70,000	-161,000	0	0
370204	Varsaminte din sectiunea de functionare	515,000		215,000	145,000	85,000	70,000	161,000	0	0
001702	IV. SUBVENTII	3,000		1,000	0	0	2,000	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,000		1,000	0	0	2,000	0	0	0
4202	Subventii de la bugetul de stat	3,000		1,000	0	0	2,000	0	0	0
002002	B. Curente	3,000		1,000	0	0	2,000	0	0	0
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne, carbuni, combustibili petrolieri	3,000		1,000	0	0	2,000	0	0	0
4902	TOTAL CHELTUIELI	3,279,000	0	1,244,000	896,000	673,000	466,000	2,956,000	2,765,000	2,787,000
01	CHELTUIELI CURENTE	2,523,000	0	788,000	751,000	588,000	396,000	2,795,000	2,765,000	2,787,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,241,000	0	409,000	338,000	287,000	207,000	1,466,000	1,466,000	1,466,000
1001	Cheltuieli salariale in bani	1,182,086	0	398,000	299,000	281,000	204,086	X	X	X
100101	Salarii de baza	1,005,263	0	335,000	263,000	236,000	171,263	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91,520	0	34,000	16,000	25,000	16,520	X	X	X
100117	Indemnizatii de hrana	85,303	0	29,000	20,000	20,000	16,303	X	X	X
1002	Cheltuieli salariale in natura	30,000	0	0	29,000	0	1,000	X	X	X
100206	Vouchere de vacanta	30,000	0	0	29,000	0	1,000	X	X	X
100230	Alte drepturi salariale in natura	0	0	0	0	0	0	X	X	X
1003	Contributii	28,914	0	11,000	10,000	6,000	1,914	X	X	X
100307	Contributia asiguratorie pentru munca	28,914	0	11,000	10,000	6,000	1,914	X	X	X
20	TITLUL II BUNURI SI SERVICII	564,000	0	171,000	207,000	94,000	92,000	452,000	422,000	444,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	308,000	0	99,000	85,000	63,000	61,000	X	X	X
200101	Furnituri de birou	18,000	0	5,000	6,000	3,000	4,000	X	X	X
200102	Materiale pentru curatenie	7,000	0	1,000	1,000	4,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	56,000	0	22,000	18,000	4,000	12,000	X	X	X
200104	Apa, canal si salubritate	3,000	0	2,000	0	1,000	0	X	X	X
200105	Carburanti si lubrifianti	33,000	0	12,000	3,000	16,000	2,000	X	X	X
200106	Piese de schimb	7,000	0	0	5,000	0	2,000	X	X	X
200107	Transport	8,000	0	3,000	1,000	1,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	29,000	0	12,000	6,000	9,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	59,000	0	29,000	5,000	5,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	88,000	0	13,000	40,000	20,000	15,000	X	X	X
2002	Reparatii curente	46,000	0	10,000	36,000	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	35,000	0	15,000	0	0	20,000	X	X	X
200530	Alte obiecte de inventar	35,000	0	15,000	0	0	20,000	X	X	X
2006	Daplasari, detasari, transferari	8,000	0	2,000	4,000	1,000	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	8,000	0	2,000	4,000	1,000	1,000	X	X	X
2011	Carti, publicatii si materiale documentare	15,000	0	3,000	3,000	4,000	5,000	X	X	X
2013	Pregatire profesionala	9,000	0	0	5,000	4,000	0	X	X	X
2030	Alte cheltuieli	143,000	0	42,000	74,000	22,000	5,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	143,000	0	42,000	74,000	22,000	5,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	5,000	0	0	0	5,000	0	6,000	6,000	6,000
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5,000	0	0	0	5,000	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	706,000	0	206,000	204,000	202,000	94,000	864,000	864,000	864,000
5702	Ajutoare sociale	706,000	0	206,000	204,000	202,000	94,000	X	X	X
570201	Ajutoare sociale in numerar	692,000	0	203,000	201,000	199,000	89,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14,000	0	3,000	3,000	3,000	5,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7,000	0	2,000	2,000	0	3,000	7,000	7,000	7,000
5901	Burse	7,000	0	2,000	2,000	0	3,000	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	756,000	0	456,000	145,000	85,000	70,000	161,000	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	756,000	0	456,000	145,000	85,000	70,000	161,000	0	0
7101	Active fixe	756,000	0	456,000	145,000	85,000	70,000	X	X	X
710101	Constructii	600,000	0	390,000	110,000	50,000	50,000	X	X	X
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20,000	0	0	0	10,000	10,000	X	X	X
710130	Alte active fixe	126,000	0	66,000	25,000	25,000	10,000	X	X	X
5002	Partea I-a Servicii publice generale	1,086,000	0	341,000	336,000	231,000	178,000	1,107,000	1,107,000	1,107,000
5102	Autoritati publice si actiuni externe	1,071,000	0	341,000	326,000	226,000	178,000	1,101,000	1,101,000	1,101,000
01	CHELTUIELI CURENTE	1,061,000	0	341,000	316,000	226,000	178,000	1,101,000	1,101,000	1,101,000
10	TITLUL I CHELTUIELI DE PERSONAL	805,000	0	278,000	209,000	169,000	149,000	904,000	904,000	904,000
1001	Cheltuieli salariale in bani	770,194	0	272,000	187,000	163,000	148,194	X	X	X
100101	Salarii de baza	641,604	0	224,000	164,000	128,000	125,604	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91,520	0	34,000	16,000	25,000	16,520	X	X	X
100117	Indemnizatii de hrana	37,070	0	14,000	7,000	10,000	6,070	X	X	X
1002	Cheltuieli salariale in natura	16,000	0	0	16,000	0	0	X	X	X
100206	Vouchere de vacanta	16,000	0	0	16,000	0	0	X	X	X
100230	Alte drepturi salariale in natura	0	0	0	0	0	0	X	X	X
1003	Contributii	18,806	0	6,000	6,000	6,000	806	X	X	X
100307	Contributia asiguratorie pentru munca	18,806	0	6,000	6,000	6,000	806	X	X	X
20	TITLUL II BUNURI SI SERVICII	256,000	0	63,000	107,000	57,000	29,000	197,000	197,000	197,000
2001	Bunuri si servicii	130,000	0	45,000	37,000	28,000	20,000	X	X	X
200101	Furnituri de birou	15,000	0	5,000	5,000	3,000	2,000	X	X	X
200102	Materiale pentru curatenie	2,000	0	0	1,000	1,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	17,000	0	5,000	8,000	2,000	2,000	X	X	X
200104	Apa, canal si salubritate	1,000	0	1,000	0	0	0	X	X	X
200105	Carburanti si lubrifianti	13,000	0	4,000	3,000	4,000	2,000	X	X	X
200106	Piese de schimb	7,000	0	0	5,000	0	2,000	X	X	X

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200108	Posta, telecomunicatii, radio, tv, internet	25,000	0	10,000	5,000	8,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40,000	0	20,000	5,000	5,000	10,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10,000	0	0	5,000	5,000	0	X	X	X
2002	Reparatii curente	36,000	0	0	36,000	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,000	0	5,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	5,000	0	5,000	0	0	0	X	X	X
2006	Daplasari, detasari, transferari	5,000	0	2,000	1,000	1,000	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	5,000	0	2,000	1,000	1,000	1,000	X	X	X
2011	Carti, publicatii si materiale documentare	15,000	0	3,000	3,000	4,000	5,000	X	X	X
2013	Pregatire profesionala	4,000	0	0	0	4,000	0	X	X	X
2030	Alte cheltuieli	61,000	0	8,000	30,000	20,000	3,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	61,000	0	8,000	30,000	20,000	3,000	X	X	X
70	CHELTUIELI DE CAPITAL	10,000	0	0	10,000	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	10,000	0	0	10,000	0	0	0	0	0
7101	Active fixe	10,000	0	0	10,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	X	X	X
510201	Autoritati executive si legislative	1,071,000	0	341,000	326,000	226,000	178,000	1,101,000	1,101,000	1,101,000
51020103	Autoritati executive	1,071,000	0	341,000	326,000	226,000	178,000	1,101,000	1,101,000	1,101,000
5402	Alte servicii publice generale	15,000	0	0	10,000	5,000	0	6,000	6,000	6,000
01	CHELTUIELI CURENTE	15,000	0	0	10,000	5,000	0	6,000	6,000	6,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	0	10,000	0	0	0	0	0
2030	Alte cheltuieli	10,000	0	0	10,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10,000	0	0	10,000	0	0	X	X	X
50	TITLUL V FONDURI DE REZERVA	5,000	0	0	0	5,000	0	6,000	6,000	6,000
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5,000	0	0	0	5,000	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5,000	0	0	0	5,000	0	6,000	6,000	6,000
540250	Alte servicii publice generale	10,000	0	0	10,000	0	0	0	0	0

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5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	238,000	0	83,000	65,000	56,000	34,000	214,000	214,000	214,000
6102	Ordine publica si siguranta nationala	238,000	0	83,000	65,000	56,000	34,000	214,000	214,000	214,000
01	CHELTUIELI CURENTE	238,000	0	83,000	65,000	56,000	34,000	214,000	214,000	214,000
10	TITLUL I CHELTUIELI DE PERSONAL	198,000	0	63,000	65,000	56,000	14,000	208,000	208,000	208,000
1001	Cheltuieli salariale in bani	185,413	0	61,000	55,000	56,000	13,413	X	X	X
100101	Salarii de baza	166,328	0	54,000	49,000	53,000	10,328	X	X	X
100117	Indemnizatii de hrana	19,085	0	7,000	6,000	3,000	3,085	X	X	X
1002	Cheltuieli salariale in natura	8,000	0	0	8,000	0	0	X	X	X
100206	Vouchere de vacanta	8,000	0	0	8,000	0	0	X	X	X
1003	Contributii	4,587	0	2,000	2,000	0	587	X	X	X
100307	Contributia asiguratorie pentru munca	4,587	0	2,000	2,000	0	587	X	X	X
20	TITLUL II BUNURI SI SERVICII	40,000	0	20,000	0	0	20,000	6,000	6,000	6,000
2002	Reparatii curente	10,000	0	10,000	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	30,000	0	10,000	0	0	20,000	X	X	X
200530	Alte obiecte de inventar	30,000	0	10,000	0	0	20,000	X	X	X
610203	Ordine publica	89,000	0	28,000	31,000	25,000	5,000	93,000	93,000	93,000
61020304	Politie locala	89,000	0	28,000	31,000	25,000	5,000	93,000	93,000	93,000
610205	Protectie civila si protectia contra incendiilor	40,000	0	20,000	0	0	20,000	6,000	6,000	6,000
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	109,000	0	35,000	34,000	31,000	9,000	115,000	115,000	115,000
6302	Partea a III-a Cheltuieli Social - Culturale	1,101,000	0	324,000	316,000	299,000	162,000	1,332,000	1,334,000	1,336,000
6502	Invatamant	158,000	0	49,000	42,000	38,000	29,000	130,000	132,000	134,000
01	CHELTUIELI CURENTE	128,000	0	49,000	27,000	23,000	29,000	130,000	132,000	134,000
20	TITLUL II BUNURI SI SERVICII	102,000	0	41,000	20,000	20,000	21,000	104,000	106,000	108,000
2001	Bunuri si servicii	94,000	0	41,000	12,000	20,000	21,000	X	X	X
200101	Furnituri de birou	3,000	0	0	1,000	0	2,000	X	X	X
200102	Materiale pentru curatenie	5,000	0	1,000	0	3,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	39,000	0	17,000	10,000	2,000	10,000	X	X	X

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	2,000	0	1,000	0	1,000	0	X	X	X
200105	Carburanti si lubrifianti	20,000	0	8,000	0	12,000	0	X	X	X
200107	Transport	8,000	0	3,000	1,000	1,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	1,000	0	1,000	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	7,000	0	0	3,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	5,000	0	3,000	0	0	2,000	X	X	X
2006	Daplasari, detasari, transferari	3,000	0	0	3,000	0	0	X	X	X
200601	Deplasari interne, detasari, transferari	3,000	0	0	3,000	0	0	X	X	X
2013	Pregatire profesionala	1,000	0	0	1,000	0	0	X	X	X
2030	Alte cheltuieli	4,000	0	0	4,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4,000	0	0	4,000	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	19,000	0	6,000	5,000	3,000	5,000	19,000	19,000	19,000
5702	Ajutoare sociale	19,000	0	6,000	5,000	3,000	5,000	X	X	X
570201	Ajutoare sociale in numerar	5,000	0	3,000	2,000	0	0	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14,000	0	3,000	3,000	3,000	5,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7,000	0	2,000	2,000	0	3,000	7,000	7,000	7,000
5901	Burse	7,000	0	2,000	2,000	0	3,000	X	X	X
70	CHELTUIELI DE CAPITAL	30,000	0	0	15,000	15,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	30,000	0	0	15,000	15,000	0	0	0	0
7101	Active fixe	30,000	0	0	15,000	15,000	0	X	X	X
710130	Alte active fixe	30,000	0	0	15,000	15,000	0	X	X	X
650203	Invatamant prescolar si primar	30,000	0	0	15,000	15,000	0	0	0	0
65020301	Invatamant prescolar	30,000	0	0	15,000	15,000	0	0	0	0
650204	Invatamant secundar	114,000	0	46,000	24,000	20,000	24,000	116,000	118,000	120,000
65020401	Invatamant secundar inferior	114,000	0	46,000	24,000	20,000	24,000	116,000	118,000	120,000
650250	Alte cheltuieli in domeniul invatamantului	14,000	0	3,000	3,000	3,000	5,000	14,000	14,000	14,000
6702	Cultura, recreere si religie	42,000	0	16,000	7,000	5,000	14,000	39,000	39,000	39,000
01	CHELTUIELI CURENTE	42,000	0	16,000	7,000	5,000	14,000	39,000	39,000	39,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	28,000	0	9,000	0	5,000	14,000	36,000	36,000	36,000
1001	Cheltuieli salariale in bani	26,000	0	8,000	0	5,000	13,000	X	X	X
100101	Salarii de baza	23,571	0	7,000	0	5,000	11,571	X	X	X
100117	Indemnizatii de hrana	2,429	0	1,000	0	0	1,429	X	X	X
1002	Cheltuieli salariale in natura	1,000	0	0	0	0	1,000	X	X	X
100206	Vouchere de vacanta	1,000	0	0	0	0	1,000	X	X	X
1003	Contributii	1,000	0	1,000	0	0	0	X	X	X
100307	Contributia asiguratorie pentru munca	1,000	0	1,000	0	0	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	14,000	0	7,000	7,000	0	0	3,000	3,000	3,000
2001	Bunuri si servicii	2,000	0	1,000	1,000	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	1,000	1,000	0	0	X	X	X
2030	Alte cheltuieli	12,000	0	6,000	6,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12,000	0	6,000	6,000	0	0	X	X	X
670203	Servicii culturale	30,000	0	10,000	1,000	5,000	14,000	39,000	39,000	39,000
67020302	Biblioteci publice comunale, orasenesti, municipale	30,000	0	10,000	1,000	5,000	14,000	39,000	39,000	39,000
670250	Alte servicii in domeniile culturii, recreeri si religiei	12,000	0	6,000	6,000	0	0	0	0	0
6802	Asigurari si asistenta sociala	901,000	0	259,000	267,000	256,000	119,000	1,163,000	1,163,000	1,163,000
01	CHELTUIELI CURENTE	901,000	0	259,000	267,000	256,000	119,000	1,163,000	1,163,000	1,163,000
10	TITLUL I CHELTUIELI DE PERSONAL	210,000	0	59,000	64,000	57,000	30,000	318,000	318,000	318,000
1001	Cheltuieli salariale in bani	200,479	0	57,000	57,000	57,000	29,479	X	X	X
100101	Salarii de baza	173,760	0	50,000	50,000	50,000	23,760	X	X	X
100117	Indemnizatii de hrana	26,719	0	7,000	7,000	7,000	5,719	X	X	X
1002	Cheltuieli salariale in natura	5,000	0	0	5,000	0	0	X	X	X
100206	Vouchere de vacanta	5,000	0	0	5,000	0	0	X	X	X
1003	Contributii	4,521	0	2,000	2,000	0	521	X	X	X
100307	Contributia asiguratorie pentru munca	4,521	0	2,000	2,000	0	521	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,000	0	0	4,000	0	0	0	0	0
2013	Pregatire profesionala	4,000	0	0	4,000	0	0	X	X	X

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	687,000	0	200,000	199,000	199,000	89,000	845,000	845,000	845,000
5702	Ajutoare sociale	687,000	0	200,000	199,000	199,000	89,000	X	X	X
570201	Ajutoare sociale in numerar	687,000	0	200,000	199,000	199,000	89,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	883,000	0	257,000	266,000	255,000	105,000	1,151,000	1,151,000	1,151,000
68020502	Asistenta sociala in caz de invaliditate	883,000	0	257,000	266,000	255,000	105,000	1,151,000	1,151,000	1,151,000
680215	Prevenirea excluderii sociale	15,000	0	2,000	0	0	13,000	12,000	12,000	12,000
68021501	Ajutor social	15,000	0	2,000	0	0	13,000	12,000	12,000	12,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,000	0	0	1,000	1,000	1,000	0	0	0
68025050	Alte cheltuieli in domeniul asistentei sociale	3,000	0	0	1,000	1,000	1,000	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	545,000	0	330,000	41,000	87,000	87,000	108,000	96,000	96,000
7002	Locuinte, servicii si dezvoltare publica	535,000	0	328,000	35,000	87,000	85,000	102,000	90,000	90,000
01	CHELTUIELI CURENTE	95,000	0	38,000	25,000	17,000	15,000	102,000	90,000	90,000
20	TITLUL II BUNURI SI SERVICII	95,000	0	38,000	25,000	17,000	15,000	102,000	90,000	90,000
2001	Bunuri si servicii	45,000	0	10,000	7,000	15,000	13,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45,000	0	10,000	7,000	15,000	13,000	X	X	X
2030	Alte cheltuieli	50,000	0	28,000	18,000	2,000	2,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50,000	0	28,000	18,000	2,000	2,000	X	X	X
70	CHELTUIELI DE CAPITAL	440,000	0	290,000	10,000	70,000	70,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	440,000	0	290,000	10,000	70,000	70,000	0	0	0
7101	Active fixe	440,000	0	290,000	10,000	70,000	70,000	X	X	X
710101	Constructii	400,000	0	290,000	10,000	50,000	50,000	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20,000	0	0	0	10,000	10,000	X	X	X
710130	Alte active fixe	20,000	0	0	0	10,000	10,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	450,000	0	293,000	13,000	72,000	72,000	12,000	0	0
70020501	Alimentare cu apa	450,000	0	293,000	13,000	72,000	72,000	12,000	0	0
700206	Iluminat public si electrificari rurale	85,000	0	35,000	22,000	15,000	13,000	90,000	90,000	90,000
7402	Protectia mediului	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
2001	Bunuri si servicii	4,000	0	2,000	0	0	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4,000	0	2,000	0	0	2,000	X	X	X
2030	Alte cheltuieli	6,000	0	0	6,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6,000	0	0	6,000	0	0	X	X	X
740205	Salubritate si gestiunea deseurilor	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
74020501	Salubritate	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
7902	Partea a V-a Actiuni economice	309,000	0	166,000	138,000	0	5,000	195,000	14,000	34,000
8302	Agricultura, silvicultura, piscicultura si vanatoare	3,000	0	0	3,000	0	0	4,000	4,000	4,000
01	CHELTUIELI CURENTE	3,000	0	0	3,000	0	0	4,000	4,000	4,000
20	TITLUL II BUNURI SI SERVICII	3,000	0	0	3,000	0	0	4,000	4,000	4,000
2001	Bunuri si servicii	3,000	0	0	3,000	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3,000	0	0	3,000	0	0	X	X	X
830203	Agricultura	3,000	0	0	3,000	0	0	4,000	4,000	4,000
83020303	Protectia plantelor si carantina fitosanitara	3,000	0	0	3,000	0	0	4,000	4,000	4,000
8402	Transporturi	306,000	0	166,000	135,000	0	5,000	191,000	10,000	30,000
01	CHELTUIELI CURENTE	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000
20	TITLUL II BUNURI SI SERVICII	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000
2001	Bunuri si servicii	30,000	0	0	25,000	0	5,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	0	0	0	5,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	25,000	0	0	25,000	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	276,000	0	166,000	110,000	0	0	161,000	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	276,000	0	166,000	110,000	0	0	161,000	0	0
7101	Active fixe	276,000	0	166,000	110,000	0	0	X	X	X
710101	Constructii	200,000	0	100,000	100,000	0	0	X	X	X
710130	Alte active fixe	76,000	0	66,000	10,000	0	0	X	X	X
840203	Transport rutier	306,000	0	166,000	135,000	0	5,000	191,000	10,000	30,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020301	Drumuri si poduri	306,000	0	166,000	135,000	0	5,000	191,000	10,000	30,000
9602	Rezerve, Excedent/Deficit	-241,000	0	-241,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	241,000	0	241,000	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	241,000	0	241,000	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,523,000		788,000	751,000	588,000	396,000	2,795,000	2,765,000	2,787,000
499002	VENITURI PROPRII	1,110,000		472,000	393,000	245,000	0	1,017,000	1,085,000	1,119,000
000202	I. VENITURI CURENTE	2,520,000		787,000	751,000	588,000	394,000	2,795,000	2,765,000	2,787,000
000302	A. VENITURI FISCALE	2,927,000		950,000	853,000	660,000	464,000	2,845,000	2,652,000	2,672,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	689,000		298,000	241,000	150,000	0	582,000	637,000	668,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	689,000		298,000	241,000	150,000	0	582,000	637,000	668,000
0302	Impozit pe venit	2,000		1,000	1,000	0	0	3,000	4,000	4,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2,000		1,000	1,000	0	0	3,000	4,000	4,000
0402	Cote si sume defalcate din impozitul pe venit	687,000		297,000	240,000	150,000	0	579,000	633,000	664,000
040201	Cote defalcate din impozitul pe venit	287,000		107,000	100,000	80,000	0	240,000	252,000	265,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	250,000		110,000	70,000	70,000	0	339,000	381,000	399,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150,000		80,000	70,000	0	0	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	240,000		96,000	87,000	57,000	0	248,000	257,000	257,000
0702	Impozite si taxe pe proprietate	240,000		96,000	87,000	57,000	0	248,000	257,000	257,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070201	Impozit si taxa pe cladiri	66,000		24,000	23,000	19,000	0	68,000	71,000	71,000
07020101	Impozit pe cladiri de la persoane fizice	55,000		20,000	20,000	15,000	0	56,000	58,000	58,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	11,000		4,000	3,000	4,000	0	12,000	13,000	13,000
070202	Impozit si taxa pe teren	173,000		71,000	64,000	38,000	0	180,000	186,000	186,000
07020201	Impozit pe terenuri de la persoane fizice	73,000		30,000	25,000	18,000	0	74,000	74,000	74,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,000		1,000	0	0	0	1,000	2,000	2,000
07020203	Impozitul pe terenul din extravilan	99,000		40,000	39,000	20,000	0	105,000	110,000	110,000
070250	Alte impozite si taxe pe proprietate	1,000		1,000	0	0	0	0	0	0
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,998,000		556,000	525,000	453,000	464,000	2,015,000	1,758,000	1,747,000
1102	Sume defalcate din TVA	1,925,000		530,000	503,000	428,000	464,000	1,939,000	1,680,000	1,668,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	636,000		179,000	168,000	147,000	142,000	1,246,000	1,248,000	1,250,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,289,000		351,000	335,000	281,000	322,000	693,000	432,000	418,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	73,000		26,000	22,000	25,000	0	76,000	78,000	79,000
160202	Impozit pe mijloacele de transport	72,000		25,000	22,000	25,000	0	75,000	77,000	78,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	68,000		23,000	20,000	25,000	0	70,000	71,000	71,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4,000		2,000	2,000	0	0	5,000	6,000	7,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1,000		1,000	0	0	0	1,000	1,000	1,000
001202	C. VENITURI NEFISCALE	-407,000		-163,000	-102,000	-72,000	-70,000	-50,000	113,000	115,000
001302	C1. VENITURI DIN PROPRIETATE	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
3002	Venituri din proprietate	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
300205	Venituri din concesiuni si inchirieri	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	26,000		10,000	8,000	8,000	0	27,000	28,000	29,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-433,000		-173,000	-110,000	-80,000	-70,000	-77,000	85,000	86,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3302	Venituri din prestari de servicii si alte activitati	17,000		7,000	5,000	5,000	0	17,000	17,000	17,000
330208	Venituri din prestari de servicii	17,000		7,000	5,000	5,000	0	17,000	17,000	17,000
3402	Venituri din taxe administrative, eliberari permise	15,000		10,000	5,000	0	0	16,000	16,000	16,000
340202	Taxe extrajudiciare de timbru	15,000		10,000	5,000	0	0	16,000	16,000	16,000
3502	Amenzi, penalitati si confiscari	50,000		25,000	25,000	0	0	51,000	52,000	53,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	50,000		25,000	25,000	0	0	51,000	52,000	53,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	50,000		25,000	25,000	0	0	51,000	52,000	53,000
3702	Transferuri voluntare, altele decat subventiile	-515,000		-215,000	-145,000	-85,000	-70,000	-161,000	0	0
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-515,000		-215,000	-145,000	-85,000	-70,000	-161,000	0	0
001702	IV. SUBVENTII	3,000		1,000	0	0	2,000	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,000		1,000	0	0	2,000	0	0	0
4202	Subventii de la bugetul de stat	3,000		1,000	0	0	2,000	0	0	0
002002	B. Curente	3,000		1,000	0	0	2,000	0	0	0
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne, carbuni, combustibili petrolieri	3,000		1,000	0	0	2,000	0	0	0
4902	TOTAL CHELTUIELI	2,523,000	0	788,000	751,000	588,000	396,000	2,795,000	2,765,000	2,787,000
01	CHELTUIELI CURENTE	2,523,000	0	788,000	751,000	588,000	396,000	2,795,000	2,765,000	2,787,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,241,000	0	409,000	338,000	287,000	207,000	1,466,000	1,466,000	1,466,000
1001	Cheltuieli salariale in bani	1,182,086	0	398,000	299,000	281,000	204,086	X	X	X
100101	Salarii de baza	1,005,263	0	335,000	263,000	236,000	171,263	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91,520	0	34,000	16,000	25,000	16,520	X	X	X
100117	Indemnizatii de hrana	85,303	0	29,000	20,000	20,000	16,303	X	X	X
1002	Cheltuieli salariale in natura	30,000	0	0	29,000	0	1,000	X	X	X
100206	Vouchere de vacanta	30,000	0	0	29,000	0	1,000	X	X	X

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100230	Alte drepturi salariale in natura	0	0	0	0	0	0	X	X	X
1003	Contributii	28,914	0	11,000	10,000	6,000	1,914	X	X	X
100307	Contributia asiguratorie pentru munca	28,914	0	11,000	10,000	6,000	1,914	X	X	X
20	TITLUL II BUNURI SI SERVICII	564,000	0	171,000	207,000	94,000	92,000	452,000	422,000	444,000
2001	Bunuri si servicii	308,000	0	99,000	85,000	63,000	61,000	X	X	X
200101	Furnituri de birou	18,000	0	5,000	6,000	3,000	4,000	X	X	X
200102	Materiale pentru curatenie	7,000	0	1,000	1,000	4,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	56,000	0	22,000	18,000	4,000	12,000	X	X	X
200104	Apa, canal si salubritate	3,000	0	2,000	0	1,000	0	X	X	X
200105	Carburanti si lubrifianti	33,000	0	12,000	3,000	16,000	2,000	X	X	X
200106	Piese de schimb	7,000	0	0	5,000	0	2,000	X	X	X
200107	Transport	8,000	0	3,000	1,000	1,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	29,000	0	12,000	6,000	9,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	59,000	0	29,000	5,000	5,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	88,000	0	13,000	40,000	20,000	15,000	X	X	X
2002	Reparatii curente	46,000	0	10,000	36,000	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	35,000	0	15,000	0	0	20,000	X	X	X
200530	Alte obiecte de inventar	35,000	0	15,000	0	0	20,000	X	X	X
2006	Daplasari, detasari, transferari	8,000	0	2,000	4,000	1,000	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	8,000	0	2,000	4,000	1,000	1,000	X	X	X
2011	Carti, publicatii si materiale documentare	15,000	0	3,000	3,000	4,000	5,000	X	X	X
2013	Pregatire profesionala	9,000	0	0	5,000	4,000	0	X	X	X
2030	Alte cheltuieli	143,000	0	42,000	74,000	22,000	5,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	143,000	0	42,000	74,000	22,000	5,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	5,000	0	0	0	5,000	0	6,000	6,000	6,000
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5,000	0	0	0	5,000	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	706,000	0	206,000	204,000	202,000	94,000	864,000	864,000	864,000
5702	Ajutoare sociale	706,000	0	206,000	204,000	202,000	94,000	X	X	X

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	692,000	0	203,000	201,000	199,000	89,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14,000	0	3,000	3,000	3,000	5,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7,000	0	2,000	2,000	0	3,000	7,000	7,000	7,000
5901	Burse	7,000	0	2,000	2,000	0	3,000	X	X	X
5002	Partea I-a Servicii publice generale	1,076,000	0	341,000	326,000	231,000	178,000	1,107,000	1,107,000	1,107,000
5102	Autoritati publice si actiuni externe	1,061,000	0	341,000	316,000	226,000	178,000	1,101,000	1,101,000	1,101,000
01	CHELTUIELI CURENTE	1,061,000	0	341,000	316,000	226,000	178,000	1,101,000	1,101,000	1,101,000
10	TITLUL I CHELTUIELI DE PERSONAL	805,000	0	278,000	209,000	169,000	149,000	904,000	904,000	904,000
1001	Cheltuieli salariale in bani	770,194	0	272,000	187,000	163,000	148,194	X	X	X
100101	Salarii de baza	641,604	0	224,000	164,000	128,000	125,604	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91,520	0	34,000	16,000	25,000	16,520	X	X	X
100117	Indemnizatii de hrana	37,070	0	14,000	7,000	10,000	6,070	X	X	X
1002	Cheltuieli salariale in natura	16,000	0	0	16,000	0	0	X	X	X
100206	Vouchere de vacanta	16,000	0	0	16,000	0	0	X	X	X
100230	Alte drepturi salariale in natura	0	0	0	0	0	0	X	X	X
1003	Contributii	18,806	0	6,000	6,000	6,000	806	X	X	X
100307	Contributia asiguratorie pentru munca	18,806	0	6,000	6,000	6,000	806	X	X	X
20	TITLUL II BUNURI SI SERVICII	256,000	0	63,000	107,000	57,000	29,000	197,000	197,000	197,000
2001	Bunuri si servicii	130,000	0	45,000	37,000	28,000	20,000	X	X	X
200101	Furnituri de birou	15,000	0	5,000	5,000	3,000	2,000	X	X	X
200102	Materiale pentru curatenie	2,000	0	0	1,000	1,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	17,000	0	5,000	8,000	2,000	2,000	X	X	X
200104	Apa, canal si salubritate	1,000	0	1,000	0	0	0	X	X	X
200105	Carburanti si lubrifianti	13,000	0	4,000	3,000	4,000	2,000	X	X	X
200106	Piese de schimb	7,000	0	0	5,000	0	2,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25,000	0	10,000	5,000	8,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40,000	0	20,000	5,000	5,000	10,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10,000	0	0	5,000	5,000	0	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	36,000	0	0	36,000	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,000	0	5,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	5,000	0	5,000	0	0	0	X	X	X
2006	Daplasari, detasari, transferari	5,000	0	2,000	1,000	1,000	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	5,000	0	2,000	1,000	1,000	1,000	X	X	X
2011	Carti, publicatii si materiale documentare	15,000	0	3,000	3,000	4,000	5,000	X	X	X
2013	Pregatire profesionala	4,000	0	0	0	4,000	0	X	X	X
2030	Alte cheltuieli	61,000	0	8,000	30,000	20,000	3,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	61,000	0	8,000	30,000	20,000	3,000	X	X	X
510201	Autoritati executive si legislative	1,061,000	0	341,000	316,000	226,000	178,000	1,101,000	1,101,000	1,101,000
51020103	Autoritati executive	1,061,000	0	341,000	316,000	226,000	178,000	1,101,000	1,101,000	1,101,000
5402	Alte servicii publice generale	15,000	0	0	10,000	5,000	0	6,000	6,000	6,000
01	CHELTUIELI CURENTE	15,000	0	0	10,000	5,000	0	6,000	6,000	6,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	0	10,000	0	0	0	0	0
2030	Alte cheltuieli	10,000	0	0	10,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10,000	0	0	10,000	0	0	X	X	X
50	TITLUL V FONDURI DE REZERVA	5,000	0	0	0	5,000	0	6,000	6,000	6,000
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5,000	0	0	0	5,000	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5,000	0	0	0	5,000	0	6,000	6,000	6,000
540250	Alte servicii publice generale	10,000	0	0	10,000	0	0	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	238,000	0	83,000	65,000	56,000	34,000	214,000	214,000	214,000
6102	Ordine publica si siguranta nationala	238,000	0	83,000	65,000	56,000	34,000	214,000	214,000	214,000
01	CHELTUIELI CURENTE	238,000	0	83,000	65,000	56,000	34,000	214,000	214,000	214,000
10	TITLUL I CHELTUIELI DE PERSONAL	198,000	0	63,000	65,000	56,000	14,000	208,000	208,000	208,000
1001	Cheltuieli salariale in bani	185,413	0	61,000	55,000	56,000	13,413	X	X	X
100101	Salarii de baza	166,328	0	54,000	49,000	53,000	10,328	X	X	X
100117	Indemnizatii de hrana	19,085	0	7,000	6,000	3,000	3,085	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	8,000	0	0	8,000	0	0	X	X	X
100206	Vouchere de vacanta	8,000	0	0	8,000	0	0	X	X	X
1003	Contributii	4,587	0	2,000	2,000	0	587	X	X	X
100307	Contributia asiguratorie pentru munca	4,587	0	2,000	2,000	0	587	X	X	X
20	TITLUL II BUNURI SI SERVICII	40,000	0	20,000	0	0	20,000	6,000	6,000	6,000
2002	Reparatii curente	10,000	0	10,000	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	30,000	0	10,000	0	0	20,000	X	X	X
200530	Alte obiecte de inventar	30,000	0	10,000	0	0	20,000	X	X	X
610203	Ordine publica	89,000	0	28,000	31,000	25,000	5,000	93,000	93,000	93,000
61020304	Politie locala	89,000	0	28,000	31,000	25,000	5,000	93,000	93,000	93,000
610205	Protectie civila si protectia contra incendiilor	40,000	0	20,000	0	0	20,000	6,000	6,000	6,000
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	109,000	0	35,000	34,000	31,000	9,000	115,000	115,000	115,000
6302	Partea a III-a Cheltuieli Social - Culturale	1,071,000	0	324,000	301,000	284,000	162,000	1,332,000	1,334,000	1,336,000
6502	Invatamant	128,000	0	49,000	27,000	23,000	29,000	130,000	132,000	134,000
01	CHELTUIELI CURENTE	128,000	0	49,000	27,000	23,000	29,000	130,000	132,000	134,000
20	TITLUL II BUNURI SI SERVICII	102,000	0	41,000	20,000	20,000	21,000	104,000	106,000	108,000
2001	Bunuri si servicii	94,000	0	41,000	12,000	20,000	21,000	X	X	X
200101	Furnituri de birou	3,000	0	0	1,000	0	2,000	X	X	X
200102	Materiale pentru curatenie	5,000	0	1,000	0	3,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	39,000	0	17,000	10,000	2,000	10,000	X	X	X
200104	Apa, canal si salubritate	2,000	0	1,000	0	1,000	0	X	X	X
200105	Carburanti si lubrifianti	20,000	0	8,000	0	12,000	0	X	X	X
200107	Transport	8,000	0	3,000	1,000	1,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	1,000	0	1,000	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	7,000	0	0	3,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	5,000	0	3,000	0	0	2,000	X	X	X
2006	Daplasari, detasari, transferari	3,000	0	0	3,000	0	0	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	3,000	0	0	3,000	0	0	X	X	X
2013	Pregatire profesionala	1,000	0	0	1,000	0	0	X	X	X
2030	Alte cheltuieli	4,000	0	0	4,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4,000	0	0	4,000	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	19,000	0	6,000	5,000	3,000	5,000	19,000	19,000	19,000
5702	Ajutoare sociale	19,000	0	6,000	5,000	3,000	5,000	X	X	X
570201	Ajutoare sociale in numerar	5,000	0	3,000	2,000	0	0	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14,000	0	3,000	3,000	3,000	5,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7,000	0	2,000	2,000	0	3,000	7,000	7,000	7,000
5901	Burse	7,000	0	2,000	2,000	0	3,000	X	X	X
650204	Invatamant secundar	114,000	0	46,000	24,000	20,000	24,000	116,000	118,000	120,000
65020401	Invatamant secundar inferior	114,000	0	46,000	24,000	20,000	24,000	116,000	118,000	120,000
650250	Alte cheltuieli in domeniul invatamantului	14,000	0	3,000	3,000	3,000	5,000	14,000	14,000	14,000
6702	Cultura, recreere si religie	42,000	0	16,000	7,000	5,000	14,000	39,000	39,000	39,000
01	CHELTUIELI CURENTE	42,000	0	16,000	7,000	5,000	14,000	39,000	39,000	39,000
10	TITLUL I CHELTUIELI DE PERSONAL	28,000	0	9,000	0	5,000	14,000	36,000	36,000	36,000
1001	Cheltuieli salariale in bani	26,000	0	8,000	0	5,000	13,000	X	X	X
100101	Salarii de baza	23,571	0	7,000	0	5,000	11,571	X	X	X
100117	Indemnizatii de hrana	2,429	0	1,000	0	0	1,429	X	X	X
1002	Cheltuieli salariale in natura	1,000	0	0	0	0	1,000	X	X	X
100206	Vouchere de vacanta	1,000	0	0	0	0	1,000	X	X	X
1003	Contributii	1,000	0	1,000	0	0	0	X	X	X
100307	Contributia asiguratorie pentru munca	1,000	0	1,000	0	0	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	14,000	0	7,000	7,000	0	0	3,000	3,000	3,000
2001	Bunuri si servicii	2,000	0	1,000	1,000	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	1,000	1,000	0	0	X	X	X
2030	Alte cheltuieli	12,000	0	6,000	6,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12,000	0	6,000	6,000	0	0	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	30,000	0	10,000	1,000	5,000	14,000	39,000	39,000	39,000
67020302	Biblioteci publice comunale, orasenesti, municipale	30,000	0	10,000	1,000	5,000	14,000	39,000	39,000	39,000
670250	Alte servicii in domeniile culturii, recreeri si religiei	12,000	0	6,000	6,000	0	0	0	0	0
6802	Asigurari si asistenta sociala	901,000	0	259,000	267,000	256,000	119,000	1,163,000	1,163,000	1,163,000
01	CHELTUIELI CURENTE	901,000	0	259,000	267,000	256,000	119,000	1,163,000	1,163,000	1,163,000
10	TITLUL I CHELTUIELI DE PERSONAL	210,000	0	59,000	64,000	57,000	30,000	318,000	318,000	318,000
1001	Cheltuieli salariale in bani	200,479	0	57,000	57,000	57,000	29,479	X	X	X
100101	Salarii de baza	173,760	0	50,000	50,000	50,000	23,760	X	X	X
100117	Indemnizatii de hrana	26,719	0	7,000	7,000	7,000	5,719	X	X	X
1002	Cheltuieli salariale in natura	5,000	0	0	5,000	0	0	X	X	X
100206	Vouchere de vacanta	5,000	0	0	5,000	0	0	X	X	X
1003	Contributii	4,521	0	2,000	2,000	0	521	X	X	X
100307	Contributia asiguratorie pentru munca	4,521	0	2,000	2,000	0	521	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,000	0	0	4,000	0	0	0	0	0
2013	Pregatire profesionala	4,000	0	0	4,000	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	687,000	0	200,000	199,000	199,000	89,000	845,000	845,000	845,000
5702	Ajutoare sociale	687,000	0	200,000	199,000	199,000	89,000	X	X	X
570201	Ajutoare sociale in numerar	687,000	0	200,000	199,000	199,000	89,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	883,000	0	257,000	266,000	255,000	105,000	1,151,000	1,151,000	1,151,000
68020502	Asistenta sociala in caz de invaliditate	883,000	0	257,000	266,000	255,000	105,000	1,151,000	1,151,000	1,151,000
680215	Prevenirea excluderii sociale	15,000	0	2,000	0	0	13,000	12,000	12,000	12,000
68021501	Ajutor social	15,000	0	2,000	0	0	13,000	12,000	12,000	12,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,000	0	0	1,000	1,000	1,000	0	0	0
68025050	Alte cheltuieli in domeniul asistentei sociale	3,000	0	0	1,000	1,000	1,000	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	105,000	0	40,000	31,000	17,000	17,000	108,000	96,000	96,000
7002	Locuinte, servicii si dezvoltare publica	95,000	0	38,000	25,000	17,000	15,000	102,000	90,000	90,000
01	CHELTUIELI CURENTE	95,000	0	38,000	25,000	17,000	15,000	102,000	90,000	90,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	95,000	0	38,000	25,000	17,000	15,000	102,000	90,000	90,000
2001	Bunuri si servicii	45,000	0	10,000	7,000	15,000	13,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45,000	0	10,000	7,000	15,000	13,000	X	X	X
2030	Alte cheltuieli	50,000	0	28,000	18,000	2,000	2,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50,000	0	28,000	18,000	2,000	2,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	10,000	0	3,000	3,000	2,000	2,000	12,000	0	0
70020501	Alimentare cu apa	10,000	0	3,000	3,000	2,000	2,000	12,000	0	0
700206	Iluminat public si electrificari rurale	85,000	0	35,000	22,000	15,000	13,000	90,000	90,000	90,000
7402	Protectia mediului	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
01	CHELTUIELI CURENTE	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
2001	Bunuri si servicii	4,000	0	2,000	0	0	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4,000	0	2,000	0	0	2,000	X	X	X
2030	Alte cheltuieli	6,000	0	0	6,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6,000	0	0	6,000	0	0	X	X	X
740205	Salubritate si gestiunea deseurilor	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
74020501	Salubritate	10,000	0	2,000	6,000	0	2,000	6,000	6,000	6,000
7902	Partea a V-a Actiuni economice	33,000	0	0	28,000	0	5,000	34,000	14,000	34,000
8302	Agricultura, silvicultura, piscicultura si vanatoare	3,000	0	0	3,000	0	0	4,000	4,000	4,000
01	CHELTUIELI CURENTE	3,000	0	0	3,000	0	0	4,000	4,000	4,000
20	TITLUL II BUNURI SI SERVICII	3,000	0	0	3,000	0	0	4,000	4,000	4,000
2001	Bunuri si servicii	3,000	0	0	3,000	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3,000	0	0	3,000	0	0	X	X	X
830203	Agricultura	3,000	0	0	3,000	0	0	4,000	4,000	4,000
83020303	Protectia plantelor si carantina fitosanitara	3,000	0	0	3,000	0	0	4,000	4,000	4,000
8402	Transporturi	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000
01	CHELTUIELI CURENTE	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000
20	TITLUL II BUNURI SI SERVICII	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	30,000	0	0	25,000	0	5,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	0	0	0	5,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	25,000	0	0	25,000	0	0	X	X	X
840203	Transport rutier	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000
84020301	Drumuri si poduri	30,000	0	0	25,000	0	5,000	30,000	10,000	30,000
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	515,000		215,000	145,000	85,000	70,000	161,000	0	0
000202	I. VENITURI CURENTE	515,000		215,000	145,000	85,000	70,000	161,000	0	0
001202	C. VENITURI NEFISCALE	515,000		215,000	145,000	85,000	70,000	161,000	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	515,000		215,000	145,000	85,000	70,000	161,000	0	0
3702	Transferuri voluntare, altele decat subventiile	515,000		215,000	145,000	85,000	70,000	161,000	0	0
370204	Varsaminte din sectiunea de functionare	515,000		215,000	145,000	85,000	70,000	161,000	0	0
4902	TOTAL CHELTUIELI	756,000	0	456,000	145,000	85,000	70,000	161,000	0	0
70	CHELTUIELI DE CAPITAL	756,000	0	456,000	145,000	85,000	70,000	161,000	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	756,000	0	456,000	145,000	85,000	70,000	161,000	0	0
7101	Active fixe	756,000	0	456,000	145,000	85,000	70,000	X	X	X
710101	Constructii	600,000	0	390,000	110,000	50,000	50,000	X	X	X
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20,000	0	0	0	10,000	10,000	X	X	X
710130	Alte active fixe	126,000	0	66,000	25,000	25,000	10,000	X	X	X

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5002	Partea I-a Servicii publice generale	10,000	0	0	10,000	0	0	0	0	0
5102	Autoritati publice si actiuni externe	10,000	0	0	10,000	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	10,000	0	0	10,000	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	10,000	0	0	10,000	0	0	0	0	0
7101	Active fixe	10,000	0	0	10,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	X	X	X
510201	Autoritati executive si legislative	10,000	0	0	10,000	0	0	0	0	0
51020103	Autoritati executive	10,000	0	0	10,000	0	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	30,000	0	0	15,000	15,000	0	0	0	0
6502	Invatamant	30,000	0	0	15,000	15,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	30,000	0	0	15,000	15,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	30,000	0	0	15,000	15,000	0	0	0	0
7101	Active fixe	30,000	0	0	15,000	15,000	0	X	X	X
710130	Alte active fixe	30,000	0	0	15,000	15,000	0	X	X	X
650203	Invatamant prescolar si primar	30,000	0	0	15,000	15,000	0	0	0	0
65020301	Invatamant prescolar	30,000	0	0	15,000	15,000	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	440,000	0	290,000	10,000	70,000	70,000	0	0	0
7002	Locuinte, servicii si dezvoltare publica	440,000	0	290,000	10,000	70,000	70,000	0	0	0
70	CHELTUIELI DE CAPITAL	440,000	0	290,000	10,000	70,000	70,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	440,000	0	290,000	10,000	70,000	70,000	0	0	0
7101	Active fixe	440,000	0	290,000	10,000	70,000	70,000	X	X	X
710101	Constructii	400,000	0	290,000	10,000	50,000	50,000	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20,000	0	0	0	10,000	10,000	X	X	X
710130	Alte active fixe	20,000	0	0	0	10,000	10,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	440,000	0	290,000	10,000	70,000	70,000	0	0	0
70020501	Alimentare cu apa	440,000	0	290,000	10,000	70,000	70,000	0	0	0
7902	Partea a V-a Actiuni economice	276,000	0	166,000	110,000	0	0	161,000	0	0

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8402	Transporturi	276,000	0	166,000	110,000	0	0	161,000	0	0
70	CHELTUIELI DE CAPITAL	276,000	0	166,000	110,000	0	0	161,000	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	276,000	0	166,000	110,000	0	0	161,000	0	0
7101	Active fixe	276,000	0	166,000	110,000	0	0	X	X	X
710101	Constructii	200,000	0	100,000	100,000	0	0	X	X	X
710130	Alte active fixe	76,000	0	66,000	10,000	0	0	X	X	X
840203	Transport rutier	276,000	0	166,000	110,000	0	0	161,000	0	0
84020301	Drumuri si poduri	276,000	0	166,000	110,000	0	0	161,000	0	0
9602	Rezerve, Excedent/Deficit	-241,000	0	-241,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	241,000	0	241,000	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	241,000	0	241,000	0	0	0	0	0	0

Conducatorul institutiei
Ing. [redacted]

contabil
BICA MARIA
[redacted]