



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0108

Suma de control

19647245

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

COMUNA VULTURESTI

Cod fiscal

4 4 9 1 2 4 5

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Serge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
Venituri:										
		2.947.000	0	0	0	0	0	0	0	0
03		2.000	0	0	0	0	0	0	0	X
031800		2.000	0	0	0	0	0	0	0	X
04		678.000	0	0	0	0	0	0	0	X
040100		286.000	0	0	0	0	0	0	0	X
040400		242.000	0	0	0	0	0	0	0	X
040500	SRFCJ	150.000	0	0	0	0	0	0	0	X
07		240.000	0	0	0	0	0	0	0	X
0701		66.000	0	0	0	0	0	0	0	X
070101	ImpCladPF	55.000	0	0	0	0	0	0	0	X
070102	ImpCladPJ	11.000	0	0	0	0	0	0	0	X
0702		173.000	0	0	0	0	0	0	0	X
070201	ImpTerenPF	73.000	0	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	1.000	0	0	0	0	0	0	0	X

070203	ImpTerenExtra	99.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
075000		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
11		2.347.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
110200		740.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
110600		1.607.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
16		73.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
1602		72.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160201	ImpMijTransPF	68.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160300		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
30		26.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
3005		26.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
300530		26.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
33		17.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
330800		17.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
34		18.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
340200		18.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
35		50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
3501		50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
350102	VAmenziAltelnst	50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
37		-547.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
370300		-547.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
42		3.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
423400		3.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
43		40.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
430800		40.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
Cheltuieli:		2.831.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
51		1.275.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
5101		1.275.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
510103		1.275.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X

51010310		902,000	0	0	0	0	0	0	0	902,000	902,000	
5101031001		868,194	0	0	0	0	0	0	0	868,194	868,194	
510103100101		737,604	0	0	0	0	0	0	0	737,604	737,604	X
510103100112		91,520	0	0	0	0	0	0	0	91,520	91,520	X
510103100117	IH	39,070	0	0	0	0	0	0	0	39,070	39,070	X
5101031002		15,000	0	0	0	0	0	0	0	15,000	15,000	
510103100206		15,000	0	0	0	0	0	0	0	15,000	15,000	X
5101031003		18,806	0	0	0	0	0	0	0	18,806	18,806	
510103100307	CAM	18,806	0	0	0	0	0	0	0	18,806	18,806	X
51010320		373,000	0	0	0	0	0	0	0	373,000	373,000	
5101032001		155,000	0	0	0	0	0	0	0	155,000	155,000	
510103200101		15,000	0	0	0	0	0	0	0	15,000	15,000	X
510103200102		3,000	0	0	0	0	0	0	0	3,000	3,000	X
510103200103		20,000	0	0	0	0	0	0	0	20,000	20,000	X
510103200104		1,000	0	0	0	0	0	0	0	1,000	1,000	X
510103200105		13,000	0	0	0	0	0	0	0	13,000	13,000	X
510103200106		7,000	0	0	0	0	0	0	0	7,000	7,000	X
510103200108		34,000	0	0	0	0	0	0	0	34,000	34,000	X
510103200109		50,000	0	0	0	0	0	0	0	50,000	50,000	X
510103200130		12,000	0	0	0	0	0	0	0	12,000	12,000	X
510103200200		65,000	0	0	0	0	0	0	0	65,000	65,000	X
5101032005		21,000	0	0	0	0	0	0	0	21,000	21,000	
510103200530		21,000	0	0	0	0	0	0	0	21,000	21,000	X

5101032006		5.000	0	0	0	0	0	0	0	5.000	5.000	X
510103200601		5.000	0	0	0	0	0	0	0	5.000	5.000	X
510103201100		15.000	0	0	0	0	0	0	0	15.000	15.000	X
510103201300		4.000	0	0	0	0	0	0	0	4.000	4.000	X
5101032030		108.000	0	0	0	0	0	0	0	108.000	108.000	X
510103203030		108.000	0	0	0	0	0	0	0	108.000	108.000	X
54		30.000	0	0	0	0	0	0	0	30.000	30.000	
540500		1.000	0	0	0	0	0	0	0	1.000	1.000	
54050050		1.000	0	0	0	0	0	0	0	1.000	1.000	
540500500400		1.000	0	0	0	0	0	0	0	1.000	1.000	X
545000		29.000	0	0	0	0	0	0	0	29.000	29.000	
54500010		6.000	0	0	0	0	0	0	0	6.000	6.000	
5450001001		6.000	0	0	0	0	0	0	0	6.000	6.000	
545000100112		6.000	0	0	0	0	0	0	0	6.000	6.000	X
54500020		23.000	0	0	0	0	0	0	0	23.000	23.000	
5450002030		23.000	0	0	0	0	0	0	0	23.000	23.000	
545000203030		23.000	0	0	0	0	0	0	0	23.000	23.000	X
61		241.000	0	0	0	0	0	0	0	241.000	241.000	
6103		106.000	0	0	0	0	0	0	0	106.000	106.000	
610304		106.000	0	0	0	0	0	0	0	106.000	106.000	
61030410		106.000	0	0	0	0	0	0	0	106.000	106.000	
6103041001		99.932	0	0	0	0	0	0	0	99.932	99.932	
610304100101		92.298	0	0	0	0	0	0	0	92.298	92.298	X
610304100117	IH	7.634	0	0	0	0	0	0	0	7.634	7.634	X

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament An curent

An+1

An+2

An+3

An+4+...

Adauga indicator

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar							Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An+1	An curent	An+1		
Venturi:		929.000	0	0	0	0	0	0	929.000	0	929.000	
37		547.000	0	0	0	0	0	0		0		
370400		547.000	0	0	0	0	0	0		0		
40		241.000	0	0	0	0	0	0		0		
401400		241.000	0	0	0	0	0	0		0		
42		69.000	0	0	0	0	0	0		0		
426500	FinPNDL	69.000	0	0	0	0	0	0		0		
43		18.000	0	0	0	0	0	0		0		
433100	SumAAFIRPPNDR	18.000	0	0	0	0	0	0		0		
48		54.000	0	0	0	0	0	0		0		
4804	SumUE2014-2020	54.000	0	0	0	0	0	0		0		
4804	FEADR	54.000	0	0	0	0	0	0		0		
480401	SumPACFEADR	54.000	0	0	0	0	0	0		0		
Cheltuieli:		929.000	0	0	0	0	0	0	929.000	0	929.000	
51		80.000	0	0	0	0	0	0	80.000	0	80.000	
5101		80.000	0	0	0	0	0	0	80.000	0	80.000	
510103		80.000	0	0	0	0	0	0	80.000	0	80.000	
51010371		80.000	0	0	0	0	0	0	80.000	0	80.000	
5101037101		80.000	0	0	0	0	0	0	80.000	0	80.000	

70070071		10.000	0	0	0	0	0	10.000	10.000	
7007007101		10.000	0	0	0	0	0	10.000	10.000	
700700710130		10.000	0	0	0	0	0	10.000	10.000	
84		358.000	0	0	0	0	0	358.000	358.000	
8403		358.000	0	0	0	0	0	358.000	358.000	
840301		358.000	0	0	0	0	0	358.000	358.000	
84030171		358.000	0	0	0	0	0	358.000	358.000	
8403017101		358.000	0	0	0	0	0	358.000	358.000	
840301710101		328.000	0	0	0	0	0	328.000	328.000	
840301710130		30.000	0	0	0	0	0	30.000	30.000	
Sold(venituri - cheltuieli):		0	0	0	0	0	0	-929.000	-929.000	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An curent

Valoare limita credit de angajament

An curent

An curent

Adauga indicator

Program bugetar

Adauga
Programa / Surse
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

Maria Bica
Semnat digital de
Maria Bica
Data: 2020.12.30
11:07:00 +0200'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOACA O FUNCTIONARE DEFACTUOASA A FORMULARULUI.

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