

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERRITORIALE PE ANUL 2019 SI
 ESTIMARI PENTRU ANII 2020-2022**



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I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
II Estimari 2020	I	4,652,000	161,000	0	0	0	4,813,000	0	4,813,000
III Estimari 2021	II	3,271,000	0	0	0	0	3,271,000	0	3,271,000
IV Estimari 2022	III	3,405,000	0	0	0	0	3,405,000	0	3,405,000
	IV	3,512,000	0	0	0	0	3,512,000	0	3,512,000
Venituri curente (rd.03+17)	02								
	I	2,656,000	161,000	0	0	0	2,817,000	0	2,817,000
	II	3,271,000	0	0	0	0	3,271,000	0	3,271,000
	III	3,405,000	0	0	0	0	3,405,000	0	3,405,000
	IV	3,512,000	0	0	0	0	3,512,000	0	3,512,000
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	2,584,000	0	0	0	0	2,584,000	0	2,584,000
	II	3,193,000	0	0	0	0	3,193,000	0	3,193,000
	III	3,327,000	0	0	0	0	3,327,000	0	3,327,000
	IV	3,433,000	0	0	0	0	3,433,000	0	3,433,000
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozit pe profit	05								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0

Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2019	0								
II Estimari 2020	06								
III Estimari 2021	I	576,000	0	0	0	0	576,000	0	576,000
IV Estimari 2022	II	554,000	0	0	0	0	554,000	0	554,000
	III	568,000	0	0	0	0	568,000	0	568,000
	IV	583,000	0	0	0	0	583,000	0	583,000
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2,000	0	0	0	0	2,000	0	2,000
	II	3,000	0	0	0	0	3,000	0	3,000
	III	3,000	0	0	0	0	3,000	0	3,000
	IV	3,000	0	0	0	0	3,000	0	3,000
Cote si sume defalcate din impozitul pe venit	08								
	I	574,000	0	0	0	0	574,000	0	574,000
	II	551,000	0	0	0	0	551,000	0	551,000
	III	565,000	0	0	0	0	565,000	0	565,000
	IV	580,000	0	0	0	0	580,000	0	580,000
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozite si taxe pe proprietate	10								
	I	204,000	0	0	0	0	204,000	0	204,000
	II	212,000	0	0	0	0	212,000	0	212,000
	III	212,000	0	0	0	0	212,000	0	212,000
	IV	212,000	0	0	0	0	212,000	0	212,000
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	1,804,000	0	0	0	0	1,804,000	0	1,804,000
	II	2,427,000	0	0	0	0	2,427,000	0	2,427,000
	III	2,547,000	0	0	0	0	2,547,000	0	2,547,000
	IV	2,638,000	0	0	0	0	2,638,000	0	2,638,000
Sume defalcate din TVA	12								

I Buget 2019 III Estimari 2020 III Estimari 2021 IV Estimari 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intra bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
	I	1,749,000	0	0	0	0	1,749,000	0	1,749,000
	II	2,370,000	0	0	0	0	2,370,000	0	2,370,000
	III	2,490,000	0	0	0	0	2,490,000	0	2,490,000
	IV	2,581,000	0	0	0	0	2,581,000	0	2,581,000
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Taxe pe servicii specifice	14								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	55,000	0	0	0	0	55,000	0	55,000
	II	57,000	0	0	0	0	57,000	0	57,000
	III	57,000	0	0	0	0	57,000	0	57,000
	IV	57,000	0	0	0	0	57,000	0	57,000
Alte impozite si taxe fiscale	16								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Venituri nefiscale	17								
	I	72,000	161,000	0	0	0	233,000	0	233,000
	II	78,000	0	0	0	0	78,000	0	78,000
	III	78,000	0	0	0	0	78,000	0	78,000
	IV	79,000	0	0	0	0	79,000	0	79,000
Venituri din capital	18								
	I	2,000	0	0	0	0	2,000	0	2,000

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2020	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2021	II								
IV Estimari 2022	III								
A	IV	0	0	0	0	0	0	0	0
Operatiuni financiare	19								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii (rd.21+22)	20								
	I	1,994,000	0	0	0	0	1,994,000	0	1,994,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat	21								
	I	1,994,000	0	0	0	0	1,994,000	0	1,994,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii de la alte administratii	22								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Sume primite de la UE	23								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	4,727,000	167,000	0	0	0	4,894,000	0	4,894,000
	II	3,152,000	0	0	0	0	3,152,000	0	3,152,000
	III	3,284,000	0	0	0	0	3,284,000	0	3,284,000

I Buget 2019 II Estimari 2020 III Estimari 2021 IV Estimari 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A	IV	3,389,000	0	0	0	0	3,389,000	0	3,389,000
Cheltuieli curente (rd.26 la rd.34)	25								
I	I	2,212,000	167,000	0	0	0	2,379,000	0	2,379,000
II	II	2,394,000	0	0	0	0	2,394,000	0	2,394,000
III	III	2,386,000	0	0	0	0	2,386,000	0	2,386,000
IV	IV	2,396,000	0	0	0	0	2,396,000	0	2,396,000
Cheltuieli de personal	26								
I	I	1,151,000	90,000	0	0	0	1,241,000	0	1,241,000
II	II	1,255,000	0	0	0	0	1,255,000	0	1,255,000
III	III	1,255,000	0	0	0	0	1,255,000	0	1,255,000
IV	IV	1,262,000	0	0	0	0	1,262,000	0	1,262,000
Bunuri si servicii	27								
I	I	350,000	77,000	0	0	0	427,000	0	427,000
II	II	362,000	0	0	0	0	362,000	0	362,000
III	III	354,000	0	0	0	0	354,000	0	354,000
IV	IV	357,000	0	0	0	0	357,000	0	357,000
Dobanzi	28								
I	I	0	0	0	0	0	0	0	0
II	II	0	0	0	0	0	0	0	0
III	III	0	0	0	0	0	0	0	0
IV	IV	0	0	0	0	0	0	0	0
Subventii	29								
I	I	0	0	0	0	0	0	0	0
II	II	0	0	0	0	0	0	0	0
III	III	0	0	0	0	0	0	0	0
IV	IV	0	0	0	0	0	0	0	0
Fonduri de rezerva	30								
I	I	5,000	0	0	0	0	5,000	0	5,000
II	II	6,000	0	0	0	0	6,000	0	6,000
III	III	6,000	0	0	0	0	6,000	0	6,000
IV	IV	6,000	0	0	0	0	6,000	0	6,000
Transferuri intre unitati ale administratiei publice	31								

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2020	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2021	I	0	0	0	0	0	0	0	0
IV Estimari 2022	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Alte transferuri	32								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Asistenta sociala	34								
	I	706,000	0	0	0	0	706,000	0	706,000
	II	771,000	0	0	0	0	771,000	0	771,000
	III	771,000	0	0	0	0	771,000	0	771,000
	IV	771,000	0	0	0	0	771,000	0	771,000
Alte cheltuieli	35								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Cheltuieli de capital	36								
	I	2,515,000	0	0	0	0	2,515,000	0	2,515,000
	II	758,000	0	0	0	0	758,000	0	758,000
	III	898,000	0	0	0	0	898,000	0	898,000
	IV	993,000	0	0	0	0	993,000	0	993,000
Operatiuni financiare (rd.37+38)	37								
	I	0	0	0	0	0	0	0	0

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2019									
II Estimari 2020	II	0	0	0	0	0	0	0	0
III Estimari 2021	III	0	0	0	0	0	0	0	0
IV Estimari 2022	IV	0	0	0	0	0	0	0	0
Imprumuturi acordate	38								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Rambursari de credite externe si interne	39								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Rezerve	40								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)	41								
	I	-75,000	-6,000	0	0	0	-81,000	0	-81,000
	II	119,000	0	0	0	0	119,000	0	119,000
	III	121,000	0	0	0	0	121,000	0	121,000
	IV	123,000	0	0	0	0	123,000	0	123,000

Conducatorul institutiei
TREANTA GHEORGHE



Conducatorul compartimentului
financiar - contabil
BICA MARIA

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BUGETUL LOCAL SI ESTIMARI 2020 ; 2021 ; 2022 SI CONTABILITATE PUBLICA OLT

REGISTRATURĂ 2

ACTIVITATEA DE TREZORERIE
SI CONTABILITATE PUBLICA OLT

Nr OT 131172 Data 24.04.2019

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Cod	Denumire indicator	Buget 2019						Estimari			
		Program an	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
			1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV			
A	B			3	4	5	6	7	8	9	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE										
000102	TOTAL VENITURI	4,652.00		1,436.00	2,355.00	646.00	215.00	3,271.00	3,405.00	3,512.00	
499002	VENITURI PROPRII	909.00		317.00	289.00	143.00	160.00	901.00	915.00	931.00	
000202	I. VENITURI CURENTE	2,656.00		903.00	895.00	646.00	212.00	3,271.00	3,405.00	3,512.00	
000302	A. VENITURI FISCALE	2,584.00		878.00	872.00	643.00	191.00	3,193.00	3,327.00	3,433.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	576.00		202.00	183.00	130.00	61.00	554.00	568.00	583.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	576.00		202.00	183.00	130.00	61.00	554.00	568.00	583.00	
0302	Impozit pe venit	2.00		1.00	1.00	0.00	0.00	3.00	3.00	3.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.00	1.00	0.00	0.00	3.00	3.00	3.00	
0402	Cote si sume defalcate din impozitul pe venit	574.00		201.00	182.00	130.00	61.00	551.00	565.00	580.00	
040201	Cote defalcate din impozitul pe venit	271.00		80.00	80.00	60.00	51.00	201.00	211.00	222.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	199.00		69.00	60.00	60.00	10.00	350.00	354.00	358.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	104.00		52.00	42.00	10.00	0.00	0.00	0.00	0.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	204.00		61.00	66.00	4.00	73.00	212.00	212.00	212.00	
0702	Impozite si taxe pe proprietate	204.00		61.00	66.00	4.00	73.00	212.00	212.00	212.00	
070201	Impozit si taxa pe cladiri	60.00		29.00	17.00	1.00	13.00	61.00	61.00	61.00	
07020101	Impozit pe cladiri de la persoane fizice	42.00		17.00	11.00	1.00	13.00	43.00	43.00	43.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	18.00		12.00	6.00	0.00	0.00	18.00	18.00	18.00	
070202	Impozit si taxa pe teren	144.00		32.00	49.00	3.00	60.00	151.00	151.00	151.00	

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Program an	2	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6		3	4	5	6	7	8	9		
07020201	Impozit pe terenuri de la persoane fizice	58.00		10.00	32.00	2.00	14.00	60.00	60.00	60.00		
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00		
07020203	Impozitul pe terenul din extravilan	85.00		21.00	17.00	1.00	46.00	90.00	90.00	90.00		
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,804.00		615.00	623.00	509.00	57.00	2,427.00	2,547.00	2,638.00		
1102	Sume defalcate din TVA	1,749.00		588.00	606.00	503.00	52.00	2,370.00	2,490.00	2,581.00		
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	99.00		88.00	6.00	3.00	2.00	970.00	972.00	974.00		
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,650.00		500.00	600.00	500.00	50.00	1,400.00	1,518.00	1,607.00		
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	55.00		27.00	17.00	6.00	5.00	57.00	57.00	57.00		
160202	Impozit pe mijloacele de transport	54.00		26.00	17.00	6.00	5.00	56.00	56.00	56.00		
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	49.00		23.00	15.00	6.00	5.00	50.00	50.00	50.00		
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.00		3.00	2.00	0.00	0.00	6.00	6.00	6.00		
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00		
001202	C. VENITURI NEFISCALE	72.00		25.00	23.00	3.00	21.00	78.00	78.00	79.00		
001302	C1. VENITURI DIN PROPRIETATE	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00		
3002	Venituri din proprietate	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00		
300205	Venituri din concesiuni si inchirieri	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00		
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	65.00		21.00	20.00	3.00	21.00	68.00	68.00	69.00		
3302	Venituri din prestari de servicii si alte activitati	15.00		7.00	8.00	0.00	0.00	16.00	16.00	16.00		
330208	Venituri din prestari de servicii	15.00		7.00	8.00	0.00	0.00	16.00	16.00	16.00		
3402	Venituri din taxe administrative, eliberari permise	17.00		8.00	4.00	1.00	4.00	18.00	18.00	18.00		
340202	Taxe extrajudiciare de timbru	17.00		8.00	4.00	1.00	4.00	18.00	18.00	18.00		
3502	Amenzi, penalitati si confiscari	33.00		6.00	8.00	2.00	17.00	34.00	34.00	35.00		

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	33.00		6.00	8.00	2.00	17.00	34.00	34.00	35.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	33.00		6.00	8.00	2.00	17.00	34.00	34.00	35.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-331.00		-234.00	-97.00	0.00	0.00	-758.00	-898.00	-993.00				
370204	Varsaminte din sectiunea de functionare	331.00		234.00	97.00	0.00	0.00	758.00	898.00	993.00				
001502	II. VENITURI DIN CAPITAL	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00				
3902	Venituri din valorificarea unor bunuri	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00				
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00				
001702	IV. SUBVENTII	1,994.00		531.00	1,460.00	0.00	3.00	0.00	0.00	0.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,994.00		531.00	1,460.00	0.00	3.00	0.00	0.00	0.00				
4202	Subventii de la bugetul de stat	1,994.00		531.00	1,460.00	0.00	3.00	0.00	0.00	0.00				
002002	B. Curente	1,994.00		531.00	1,460.00	0.00	3.00	0.00	0.00	0.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00		1.00	0.00	0.00	3.00	0.00	0.00	0.00				
420265	Finantarea Programului National de Dezvoltare Locala	1,990.00		530.00	1,460.00	0.00	0.00	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	4,844.00	0.00	1,628.00	2,355.00	646.00	215.00	3,271.00	3,405.00	3,512.00				
01	CHELTUIELI CURENTE	2,329.00	0.00	670.00	798.00	646.00	215.00	2,513.00	2,507.00	2,519.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,151.00	0.00	302.00	372.00	319.00	158.00	1,255.00	1,255.00	1,262.00				
1001	Cheltuieli salariale in bani	1,089.20	0.00	294.20	331.50	311.50	152.00	X	X	X				
100101	Salarii de baza	908.10	0.00	256.00	273.00	262.80	116.30	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	0.00	25.00	25.00	25.00	17.00	X	X	X				
100117	Indemnizatii de hrana	89.10	0.00	13.20	33.50	23.70	18.70	X	X	X				
1002	Cheltuieli salariale in natura	30.80	0.00	0.00	30.80	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	30.80	0.00	0.00	30.80	0.00	0.00	X	X	X				
1003	Contributii	31.00	0.00	7.80	9.70	7.50	6.00	X	X	X				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B				3	4	5	6	7	8	9			
100307	Contributia asiguratorie pentru munca	31.00	0.00	0.00	7.80	9.70	7.50	6.00	X	X	X			
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	0.00	156.00	216.00	59.00	19.00	463.00	457.00	462.00			
2001	Bunuri si servicii	285.00	0.00	0.00	109.00	115.00	43.00	18.00	X	X	X			
200101	Furnituri de birou	15.00	0.00	0.00	8.00	5.00	2.00	0.00	X	X	X			
200102	Materiale pentru curatenie	7.00	0.00	0.00	5.00	1.00	1.00	0.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	55.00	0.00	0.00	16.00	34.00	4.00	1.00	X	X	X			
200104	Apa, canal si salubritate	6.00	0.00	0.00	3.00	1.00	2.00	0.00	X	X	X			
200105	Carburanti si lubrifianti	33.00	0.00	0.00	21.00	4.00	4.00	4.00	X	X	X			
200106	Piese de schimb	7.00	0.00	0.00	0.00	7.00	0.00	0.00	X	X	X			
200107	Transport	8.00	0.00	0.00	3.00	2.00	1.00	2.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	0.00	8.00	7.00	1.00	0.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	0.00	27.00	32.00	7.00	4.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	68.00	0.00	0.00	18.00	22.00	21.00	7.00	X	X	X			
2002	Reparatii curente	2.00	0.00	0.00	0.00	2.00	0.00	0.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	5.00	15.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	20.00	0.00	0.00	5.00	15.00	0.00	0.00	X	X	X			
2006	Daplasari, detasari, transferari	8.00	0.00	0.00	3.00	4.00	1.00	0.00	X	X	X			
200601	Deplasari interne, detasari, transferari	8.00	0.00	0.00	3.00	4.00	1.00	0.00	X	X	X			
2011	Carti, publicatii si materiale documentare	12.00	0.00	0.00	2.00	6.00	3.00	1.00	X	X	X			
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	0.00	X	X	X			
2030	Alte cheltuieli	122.00	0.00	0.00	36.00	74.00	12.00	0.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	122.00	0.00	0.00	36.00	74.00	12.00	0.00	X	X	X			
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00			
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	0.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	716.00	0.00	0.00	212.00	206.00	260.00	38.00	781.00	781.00	781.00			
5701	Asigurari sociale	18.00	0.00	0.00	13.00	0.00	0.00	5.00	X	X	X			
5702	Ajutoare sociale	698.00	0.00	0.00	199.00	206.00	260.00	33.00	X	X	X			
570201	Ajutoare sociale in numerar	684.00	0.00	0.00	192.00	202.00	257.00	33.00	X	X	X			

		Buget 2019				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	7.00	4.00	3.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	0.00	4.00	3.00	0.00	8.00	8.00	8.00
5902	Ajutoare pentru daune provocate de calamitatile naturale	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,515.00	0.00	958.00	1,557.00	0.00	0.00	758.00	898.00	993.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,515.00	0.00	958.00	1,557.00	0.00	0.00	758.00	898.00	993.00
7101	Active fixe	2,515.00	0.00	958.00	1,557.00	0.00	0.00	X	X	X
710101	Constructii	1,338.00	0.00	285.00	1,053.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	1,147.00	0.00	673.00	474.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,056.00	0.00	252.00	421.00	260.00	123.00	1,097.00	1,089.00	1,091.00
5102	Autoritati publice si actiuni externe	1,031.00	0.00	252.00	401.00	255.00	123.00	1,081.00	1,083.00	1,085.00
01	CHELTUIELI CURENTE	1,001.00	0.00	252.00	371.00	255.00	123.00	1,081.00	1,083.00	1,085.00
10	TITLUL I CHELTUIELI DE PERSONAL	799.00	0.00	212.00	249.00	223.00	115.00	870.00	870.00	870.00
1001	Cheltuieli salariale in bani	761.00	0.00	207.00	227.00	217.00	110.00	X	X	X
100101	Salarii de baza	625.00	0.00	175.00	185.00	180.00	85.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	0.00	25.00	25.00	25.00	17.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	7.00	17.00	12.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	202.00	0.00	40.00	122.00	32.00	8.00	211.00	213.00	215.00
2001	Bunuri si servicii	128.00	0.00	24.00	71.00	26.00	7.00	X	X	X
200101	Furnituri de birou	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	10.00	4.00	1.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200105	Carburanti si lubrifianti	13.00	0.00	1.00	4.00	4.00	4.00	X	X	X

		Buget 2019				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	7.00	0.00	0.00	7.00	0.00	0.00	0.00	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	5.00	6.00	1.00	0.00	0.00	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	8.00	30.00	7.00	0.00	0.00	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	0.00	7.00	6.00	2.00	0.00	X	X
2002	Reparatii curente	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	5.00	10.00	0.00	0.00	0.00	X	X
200530	Alte obiecte de inventar	15.00	0.00	5.00	10.00	0.00	0.00	0.00	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	0.00	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	0.00	X	X
2011	Carti, publicatii si materiale documentare	12.00	0.00	2.00	6.00	3.00	1.00	1.00	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X
2030	Alte cheltuieli	40.00	0.00	8.00	30.00	2.00	0.00	0.00	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	8.00	30.00	2.00	0.00	0.00	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X
510201	Autoritati executive si legislative	1,031.00	0.00	252.00	401.00	255.00	123.00	1,081.00	1,083.00	1,085.00
51020103	Autoritati executive	1,031.00	0.00	252.00	401.00	255.00	123.00	1,081.00	1,083.00	1,085.00
5402	Alte servicii publice generale	25.00	0.00	0.00	20.00	5.00	0.00	16.00	6.00	6.00
01	CHELTUIELI CURENTE	25.00	0.00	0.00	20.00	5.00	0.00	16.00	6.00	6.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00
2030	Alte cheltuieli	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00
540250	Alte servicii publice generale	20.00	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	201.00	0.00	53.00	69.00	54.00	25.00	218.00	218.00	223.00				
6102	Ordine publica si siguranta nationala	201.00	0.00	53.00	69.00	54.00	25.00	218.00	218.00	223.00				
01	CHELTUIELI CURENTE	201.00	0.00	53.00	69.00	54.00	25.00	218.00	218.00	223.00				
10	TITLUL I CHELTUIELI DE PERSONAL	196.00	0.00	53.00	64.00	54.00	25.00	213.00	213.00	217.00				
1001	Cheltuieli salariale in bani	183.50	0.00	51.50	55.50	52.50	24.00	X	X	X				
100101	Salarii de baza	159.50	0.00	48.00	47.00	46.00	18.50	X	X	X				
100117	Indemnizatii de hrana	24.00	0.00	3.50	8.50	6.50	5.50	X	X	X				
1002	Cheltuieli salariale in natura	7.50	0.00	0.00	7.50	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	7.50	0.00	0.00	7.50	0.00	0.00	X	X	X				
1003	Contributii	5.00	0.00	1.50	1.00	1.50	1.00	X	X	X				
100307	Contributia asiguratorie pentru munca	5.00	0.00	1.50	1.00	1.50	1.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00				
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				
610203	Ordine publica	85.00	0.00	23.00	28.00	24.00	10.00	92.00	92.00	95.00				
61020304	Politie locala	85.00	0.00	23.00	28.00	24.00	10.00	92.00	92.00	95.00				
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00				
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	111.00	0.00	30.00	36.00	30.00	15.00	121.00	121.00	122.00				
6302	Partea a III-a Cheltuieli Social - Culturale	2,101.00	0.00	968.00	768.00	307.00	58.00	1,065.00	1,067.00	1,072.00				
6502	Invatamant	1,143.00	0.00	629.00	504.00	8.00	2.00	133.00	135.00	137.00				
01	CHELTUIELI CURENTE	131.00	0.00	84.00	37.00	8.00	2.00	133.00	135.00	137.00				
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	69.00	27.00	2.00	2.00	101.00	103.00	105.00				
2001	Bunuri si servicii	92.00	0.00	62.00	26.00	2.00	2.00	X	X	X				
200101	Furnituri de birou	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
200103	Incaltzit, iluminat si forta motrica	35.00	0.00	11.00	24.00	0.00	0.00	X	X	X				
200104	Apa, canal si salubritate	4.00	0.00	3.00	0.00	1.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X				
200107	Transport	8.00	0.00	3.00	2.00	1.00	2.00	2.00	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X				
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	0.00	0.00	0.00	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X				
2006	Depasari, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	0.00	X	X				
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	0.00	X	X				
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X				
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	0.00	0.00	X	X				
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	X	X				
57	TITLUL IX ASISTENTA SOCIALA	24.00	0.00	15.00	6.00	3.00	0.00	0.00	24.00	24.00			24.00	
5702	Ajutoare sociale	24.00	0.00	15.00	6.00	3.00	0.00	0.00	X	X				
570201	Ajutoare sociale in numerar	10.00	0.00	8.00	2.00	0.00	0.00	0.00	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	7.00	4.00	3.00	0.00	0.00	X	X				
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	0.00	4.00	3.00	0.00	0.00	8.00	8.00			8.00	
5902	Ajutoare pentru daune provocate de calamitatile naturale	7.00	0.00	0.00	4.00	3.00	0.00	0.00	X	X				
70	CHELTUIELI DE CAPITAL	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	0.00	0.00			0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	0.00	0.00			0.00	
7101	Active fixe	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	X	X				
650203	Invatamant prescolar si primar	65.00	0.00	15.00	50.00	0.00	0.00	0.00	0.00	0.00			0.00	
65020301	Invatamant prescolar	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00			0.00	
65020302	Invatamant primar	35.00	0.00	15.00	20.00	0.00	0.00	0.00	0.00	0.00			0.00	
650204	Invatamant secundar	1,064.00	0.00	607.00	450.00	5.00	2.00	2.00	119.00	121.00			123.00	
65020401	Invatamant secundar inferior	1,064.00	0.00	607.00	450.00	5.00	2.00	2.00	119.00	121.00			123.00	
650250	Alte cheltuieli in domeniul invatamantului	14.00	0.00	7.00	4.00	3.00	0.00	0.00	14.00	14.00			14.00	
6702	Cultura, recreere si religie	153.00	0.00	116.00	21.00	12.00	4.00	4.00	50.00	50.00			53.00	
01	CHELTUIELI CURENTE	53.00	0.00	16.00	21.00	12.00	4.00	4.00	50.00	50.00			53.00	

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	11.00	16.00	12.00	4.00	47.00	47.00	50.00				
1001	Cheltuieli salariale in bani	40.20	0.00	10.70	13.50	12.00	4.00	X	X	X				
100101	Salarii de baza	36.00	0.00	10.00	12.00	11.00	3.00	X	X	X				
100117	Indemnitatii de hrana	4.20	0.00	0.70	1.50	1.00	1.00	X	X	X				
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
1003	Contributii	1.30	0.00	0.30	1.00	0.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.30	1.00	0.00	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	5.00	5.00	0.00	0.00	3.00	3.00	3.00				
2001	Bunuri si servicii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	8.00	0.00	4.00	4.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	4.00	4.00	0.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X				
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X				
670203	Servicii culturale	45.00	0.00	12.00	17.00	12.00	4.00	50.00	50.00	53.00				
67020302	Biblioteci publice comunale, orasenesti, municipale	45.00	0.00	12.00	17.00	12.00	4.00	50.00	50.00	53.00				
670205	Servicii recreative si sportive	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00				
67020501	Sport	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00				
670250	Alte servicii in domeniile culturii, recreerii si religiei	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00				
6802	Asigurari si asistenta sociala	805.00	0.00	223.00	243.00	287.00	52.00	882.00	882.00	882.00				
01	CHELTUIELI CURENTE	805.00	0.00	223.00	243.00	287.00	52.00	882.00	882.00	882.00				
10	TITLUL I CHELTUIELI DE PERSONAL	113.00	0.00	26.00	43.00	30.00	14.00	125.00	125.00	125.00				
1001	Cheltuieli salariale in bani	104.50	0.00	25.00	35.50	30.00	14.00	X	X	X				
100101	Salarii de baza	87.60	0.00	23.00	29.00	25.80	9.80	X	X	X				
100117	Indemnitatii de hrana	16.90	0.00	2.00	6.50	4.20	4.20	X	X	X				

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	0.00	X	X		
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	0.00	X	X		
1003	Contributii	2.70	0.00	1.00	1.70	0.00	0.00	0.00	X	X		
100307	Contributia asiguratorie pentru munca	2.70	0.00	1.00	1.70	0.00	0.00	0.00	X	X		
57	TITLUL IX ASISTENTA SOCIALA	692.00	0.00	197.00	200.00	257.00	38.00	757.00	757.00	757.00		
5701	Asigurari sociale	18.00	0.00	13.00	0.00	0.00	5.00	0.00	X	X		
5702	Ajutoare sociale	674.00	0.00	184.00	200.00	257.00	33.00	0.00	X	X		
570201	Ajutoare sociale in numerar	674.00	0.00	184.00	200.00	257.00	33.00	0.00	X	X		
680205	Asistenta sociala in caz de boli si invaliditati	787.00	0.00	210.00	243.00	287.00	47.00	869.00	869.00	869.00		
68020502	Asistenta sociala in caz de invaliditate	787.00	0.00	210.00	243.00	287.00	47.00	869.00	869.00	869.00		
680215	Prevenirea excluderii sociale	17.00	0.00	12.00	0.00	0.00	5.00	13.00	13.00	13.00		
68021501	Ajutor social	17.00	0.00	12.00	0.00	0.00	5.00	13.00	13.00	13.00		
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
68025050	Alte cheltuieli in domeniul asistentei sociale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,188.00	0.00	61.00	1,097.00	25.00	5.00	610.00	110.00	110.00		
7002	Locuinte, servicii si dezvoltare publica	1,183.00	0.00	58.00	1,095.00	25.00	5.00	605.00	105.00	105.00		
01	CHELTUIELI CURENTE	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00		
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00		
2001	Bunuri si servicii	45.00	0.00	10.00	15.00	15.00	5.00	0.00	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	45.00	0.00	10.00	15.00	15.00	5.00	0.00	X	X		
2030	Alte cheltuieli	50.00	0.00	20.00	20.00	10.00	0.00	0.00	X	X		
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	20.00	20.00	10.00	0.00	0.00	X	X		
70	CHELTUIELI DE CAPITAL	1,088.00	0.00	28.00	1,060.00	0.00	0.00	500.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	1,088.00	0.00	28.00	1,060.00	0.00	0.00	500.00	0.00	0.00		
7101	Active fixe	1,088.00	0.00	28.00	1,060.00	0.00	0.00	0.00	X	X		
710101	Constructii	1,053.00	0.00	0.00	1,053.00	0.00	0.00	0.00	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	35.00	0.00	28.00	7.00	0.00	0.00	0.00	X	X		

		Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
700205	Alimentare cu apa si amenajari hidrotehnice	1,073.00	0.00	20.00	1,053.00	0.00	0.00	0.00	0.00	0.00				
70020501	Alimentare cu apa	1,073.00	0.00	20.00	1,053.00	0.00	0.00	0.00	0.00	0.00				
700206	Iluminat public si electrificari rurale	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00				
700207	Alimentare cu gaze naturale in localitati	15.00	0.00	8.00	7.00	0.00	0.00	500.00	0.00	0.00				
7402	Protectia mediului	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00				
01	CHELTUIELI CURENTE	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00				
2001	Bunuri si servicii	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X				
740205	Salubritate si gestiunea deseurilor	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00				
74020501	Salubritate	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00				
7902	Partea a V-a Actiuni economice	298.00	0.00	294.00	0.00	0.00	4.00	281.00	921.00	1,016.00				
8302	Agricultura, silvicultura, piscicultura si vanatoare	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00				
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00				
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00				
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X				
830203	Agricultura	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00				
83020303	Protectia plantelor si carantina fitosanitara	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00				
8402	Transporturi	295.00	0.00	291.00	0.00	0.00	4.00	278.00	918.00	1,013.00				
01	CHELTUIELI CURENTE	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00				
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00				
2001	Bunuri si servicii	10.00	0.00	6.00	0.00	0.00	4.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	6.00	0.00	0.00	4.00	X	X	X				
70	CHELTUIELI DE CAPITAL	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	993.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	993.00				
7101	Active fixe	285.00	0.00	285.00	0.00	0.00	0.00	X	X	X				
710101	Constructii	185.00	0.00	185.00	0.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	100.00	0.00	0.00	0.00	0.00	X					
840203	Transport rutier	295.00	0.00	291.00	0.00	0.00	4.00	278.00	918.00	1,013.00				
84020301	Drumuri si poduri	295.00	0.00	291.00	0.00	0.00	4.00	278.00	918.00	1,013.00				
9602	Rezerve, Excedent/Deficit	-192.00	0.00	-192.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE FUNCTIONARE													
000102	TOTAL VENITURI	2,329.00		670.00	798.00	646.00	215.00	2,513.00	2,507.00	2,519.00				
499002	VENITURI PROPRII	907.00		315.00	289.00	143.00	160.00	901.00	915.00	931.00				
000202	I. VENITURI CURENTE	2,325.00		669.00	798.00	646.00	212.00	2,513.00	2,507.00	2,519.00				
000302	A. VENITURI FISCALE	2,564.00		878.00	872.00	643.00	191.00	3,193.00	3,327.00	3,433.00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	576.00		202.00	183.00	130.00	61.00	554.00	568.00	583.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	576.00		202.00	183.00	130.00	61.00	554.00	568.00	583.00				
0302	Impozit pe venit	2.00		1.00	1.00	0.00	0.00	3.00	3.00	3.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.00	1.00	0.00	0.00	3.00	3.00	3.00				
0402	Cote si sume defalcate din impozitul pe venit	574.00		201.00	182.00	130.00	61.00	551.00	565.00	580.00				
040201	Cote defalcate din impozitul pe venit	271.00		80.00	80.00	60.00	51.00	201.00	211.00	222.00				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	199.00		69.00	60.00	60.00	10.00	350.00	354.00	358.00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	104.00		52.00	42.00	10.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	204.00		61.00	66.00	4.00	73.00	212.00	212.00	212.00				
0702	Impozite si taxe pe proprietate	204.00		61.00	66.00	4.00	73.00	212.00	212.00	212.00				
070201	Impozit si taxa pe cladiri	60.00		29.00	17.00	1.00	13.00	61.00	61.00	61.00				
07020101	Impozit pe cladiri de la persoane fizice	42.00		17.00	11.00	1.00	13.00	43.00	43.00	43.00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	18.00		12.00	6.00	0.00	0.00	18.00	18.00	18.00				
070202	Impozit si taxa pe teren	144.00		32.00	49.00	3.00	60.00	151.00	151.00	151.00				
07020201	Impozit pe terenuri de la persoane fizice	58.00		10.00	32.00	2.00	14.00	60.00	60.00	60.00				
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				
07020203	Impozitul pe terenul din extravilan	85.00		21.00	17.00	1.00	46.00	90.00	90.00	90.00				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,804.00		615.00	623.00	509.00	57.00	2,427.00	2,547.00	2,638.00				
1102	Sume defalcate din TVA	1,749.00		588.00	606.00	503.00	52.00	2,370.00	2,490.00	2,581.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	99.00		88.00	6.00	3.00	2.00	970.00	972.00	974.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,650.00		500.00	600.00	500.00	50.00	1,400.00	1,518.00	1,607.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	55.00		27.00	17.00	6.00	5.00	57.00	57.00	57.00				
160202	Impozit pe mijloacele de transport	54.00		26.00	17.00	6.00	5.00	56.00	56.00	56.00				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	49.00		23.00	15.00	6.00	5.00	50.00	50.00	50.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.00		3.00	2.00	0.00	0.00	6.00	6.00	6.00				
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				
001202	C. VENITURI NEFISCALE	-259.00		-209.00	-74.00	3.00	21.00	-680.00	-820.00	-914.00				
001302	C1. VENITURI DIN PROPRIETATE	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00				
3002	Venituri din proprietate	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00				
300205	Venituri din concesiuni si inchirieri	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	7.00		4.00	3.00	0.00	0.00	10.00	10.00	10.00				

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
001402	C2. VANZARI DE BUNURI SI SERVICII	-266.00		-213.00	-77.00	3.00	21.00	-690.00	-830.00	-924.00		
3302	Venituri din prestari de servicii si alte activitati	15.00		7.00	8.00	0.00	0.00	16.00	16.00	16.00		
330208	Venituri din prestari de servicii	15.00		7.00	8.00	0.00	0.00	16.00	16.00	16.00		
3402	Venituri din taxe administrative, eliberari permise	17.00		8.00	4.00	1.00	4.00	18.00	18.00	18.00		
340202	Taxe extrajudiciare de timbru	17.00		8.00	4.00	1.00	4.00	18.00	18.00	18.00		
3502	Amenzi, penalitati si confiscari	33.00		6.00	8.00	2.00	17.00	34.00	34.00	35.00		
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	33.00		6.00	8.00	2.00	17.00	34.00	34.00	35.00		
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	33.00		6.00	8.00	2.00	17.00	34.00	34.00	35.00		
3702	Transferuri voluntare, altele decat subventiile	-331.00		-234.00	-97.00	0.00	0.00	-758.00	-898.00	-993.00		
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-331.00		-234.00	-97.00	0.00	0.00	-758.00	-898.00	-993.00		
001702	IV. SUBVENTII	4.00		1.00	0.00	0.00	3.00	0.00	0.00	0.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4.00		1.00	0.00	0.00	3.00	0.00	0.00	0.00		
4202	Subventii de la bugetul de stat	4.00		1.00	0.00	0.00	3.00	0.00	0.00	0.00		
002002	B. Curente	4.00		1.00	0.00	0.00	3.00	0.00	0.00	0.00		
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00		1.00	0.00	0.00	3.00	0.00	0.00	0.00		
4902	TOTAL CHELTUIELI	2,329.00	0.00	670.00	798.00	646.00	215.00	2,513.00	2,507.00	2,519.00		
01	CHELTUIELI CURENTE	2,329.00	0.00	670.00	798.00	646.00	215.00	2,513.00	2,507.00	2,519.00		
10	TITLUL I CHELTUIELI DE PERSONAL	1,151.00	0.00	302.00	372.00	319.00	158.00	1,255.00	1,255.00	1,262.00		
1001	Cheltuieli salariale in bani	1,089.20	0.00	294.20	331.50	311.50	152.00	X	X	X		
100101	Salarii de baza	908.10	0.00	256.00	273.00	262.80	116.30	X	X	X		
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	0.00	25.00	25.00	25.00	17.00	X	X	X		
100117	Indemnizatii de hrana	89.10	0.00	13.20	33.50	23.70	18.70	X	X	X		
1002	Cheltuieli salariale in natura	30.80	0.00	0.00	30.80	0.00	0.00	X	X	X		

Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	2020		2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9	7	8	9			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	7	8	9			
100206	Vouchere de vacanta	30.80	0.00	0.00	30.80	0.00	0.00	0.00	X	X	X	X	X			
1003	Contributii	31.00	0.00	7.80	9.70	7.50	6.00	6.00	X	X	X	X	X			
100307	Contributia asiguratorie pentru munca	31.00	0.00	7.80	9.70	7.50	6.00	6.00	X	X	X	X	X			
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	156.00	216.00	59.00	19.00	19.00	463.00	457.00	462.00	463.00	462.00			
2001	Bunuri si servicii	285.00	0.00	109.00	115.00	43.00	18.00	18.00	X	X	X	X	X			
200101	Furnituri de birou	15.00	0.00	8.00	5.00	2.00	0.00	0.00	X	X	X	X	X			
200102	Materiale pentru curatenie	7.00	0.00	5.00	1.00	1.00	0.00	0.00	X	X	X	X	X			
200103	Încalzit, iluminat si forta motrica	55.00	0.00	16.00	34.00	4.00	1.00	1.00	X	X	X	X	X			
200104	Apa, canal si salubritate	6.00	0.00	3.00	1.00	2.00	0.00	0.00	X	X	X	X	X			
200105	Carburanti si lubrifianti	33.00	0.00	21.00	4.00	4.00	0.00	0.00	X	X	X	X	X			
200106	Piese de schimb	7.00	0.00	0.00	7.00	0.00	0.00	0.00	X	X	X	X	X			
200107	Transport	8.00	0.00	3.00	2.00	1.00	2.00	2.00	X	X	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	8.00	7.00	1.00	0.00	0.00	X	X	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	27.00	32.00	7.00	4.00	4.00	X	X	X	X	X			
200130	Alte bunuri si servicii pentru întretinere si functionare	68.00	0.00	18.00	22.00	21.00	7.00	7.00	X	X	X	X	X			
2002	Reparatii curente	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X			
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	15.00	0.00	0.00	0.00	X	X	X	X	X			
200530	Alte obiecte de inventar	20.00	0.00	5.00	15.00	0.00	0.00	0.00	X	X	X	X	X			
2006	Diplasari, detasari, transferari	8.00	0.00	3.00	4.00	1.00	0.00	0.00	X	X	X	X	X			
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	4.00	1.00	0.00	0.00	X	X	X	X	X			
2011	Carti, publicatii si materiale documentare	12.00	0.00	2.00	6.00	3.00	1.00	1.00	X	X	X	X	X			
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X	X	X	X			
2030	Alte cheltuieli	122.00	0.00	36.00	74.00	12.00	0.00	0.00	X	X	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	122.00	0.00	36.00	74.00	12.00	0.00	0.00	X	X	X	X	X			
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	5.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00			
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	0.00	X	X	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	716.00	0.00	212.00	206.00	260.00	38.00	38.00	781.00	781.00	781.00	781.00	781.00			
5701	Asigurari sociale	18.00	0.00	13.00	0.00	0.00	5.00	5.00	X	X	X	X	X			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5702	Ajutoare sociale	698.00	0.00	199.00	206.00	260.00	33.00	X	X	X				
570201	Ajutoare sociale in numerar	684.00	0.00	192.00	202.00	257.00	33.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	7.00	4.00	3.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	0.00	4.00	3.00	0.00	8.00	8.00	8.00				
5902	Ajutoare pentru daune provocate de calamitatile naturale	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	1,026.00	0.00	252.00	391.00	260.00	123.00	1,097.00	1,089.00	1,091.00				
5102	Autoritati publice si actiuni externe	1,001.00	0.00	252.00	371.00	255.00	123.00	1,081.00	1,083.00	1,085.00				
01	CHELTUIELI CURENTE	1,001.00	0.00	252.00	371.00	255.00	123.00	1,081.00	1,083.00	1,085.00				
10	TITLUL I CHELTUIELI DE PERSONAL	799.00	0.00	212.00	249.00	223.00	115.00	870.00	870.00	870.00				
1001	Cheletuilei salariale in bani	761.00	0.00	207.00	227.00	217.00	110.00	X	X	X				
100101	Salarii de baza	625.00	0.00	175.00	185.00	180.00	85.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	0.00	25.00	25.00	25.00	17.00	X	X	X				
100117	Indemnizatii de hrana	44.00	0.00	7.00	17.00	12.00	8.00	X	X	X				
1002	Cheletuilei salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X				
1003	Contributii	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X				
100307	Contributia asiguratorie pentru munca	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	202.00	0.00	40.00	122.00	32.00	8.00	211.00	213.00	215.00				
2001	Bunuri si servicii	128.00	0.00	24.00	71.00	26.00	7.00	X	X	X				
200101	Furnituri de birou	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X				
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	10.00	4.00	1.00	X	X	X				
200104	Apa, canal si salubritate	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	13.00	0.00	1.00	4.00	4.00	4.00	X	X	X				
200106	Piese de schimb	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	5.00	6.00	1.00	0.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	8.00	30.00	7.00	0.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	0.00	7.00	6.00	2.00	X	X	X				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2002	Reparatii curente	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	5.00	10.00	0.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	15.00	0.00	5.00	10.00	0.00	0.00	0.00	X	X	X			
2006	Dapasari, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	0.00	X	X	X			
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	0.00	X	X	X			
2011	Carti, publicatii si materiale documentare	12.00	0.00	2.00	6.00	3.00	1.00	0.00	X	X	X			
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			
2030	Alte cheltuieli	40.00	0.00	8.00	30.00	2.00	0.00	0.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	8.00	30.00	2.00	0.00	0.00	X	X	X			
510201	Autoritati executive si legislative	1,001.00	0.00	252.00	371.00	255.00	123.00	1,081.00	1,083.00	1,085.00				
51020103	Autoritati executive	1,001.00	0.00	252.00	371.00	255.00	123.00	1,081.00	1,083.00	1,085.00				
5402	Alte servicii publice generale	25.00	0.00	0.00	20.00	5.00	0.00	16.00	6.00	6.00				
01	CHELTUIELI CURENTE	25.00	0.00	0.00	20.00	5.00	0.00	16.00	6.00	6.00				
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00				
2030	Alte cheltuieli	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X				
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X				
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	6.00	X	X				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00				
540250	Alte servicii publice generale	20.00	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	201.00	0.00	53.00	69.00	54.00	25.00	218.00	218.00	223.00				
6102	Ordine publica si siguranta nationala	201.00	0.00	53.00	69.00	54.00	25.00	218.00	218.00	223.00				
01	CHELTUIELI CURENTE	201.00	0.00	53.00	69.00	54.00	25.00	218.00	218.00	223.00				
10	TITLUL I CHELTUIELI DE PERSONAL	196.00	0.00	53.00	64.00	54.00	25.00	213.00	213.00	217.00				
1001	Cheltuieli salariale in bani	183.50	0.00	51.50	55.50	52.50	24.00	213.00	213.00	217.00				
100101	Salarii de baza	159.50	0.00	48.00	47.00	46.00	18.50	213.00	213.00	217.00				
100117	Indemnizatii de hrana	24.00	0.00	3.50	8.50	6.50	5.50	213.00	213.00	217.00				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1002	Cheltuieli salariale in natura	7.50	0.00	0.00	7.50	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	7.50	0.00	0.00	7.50	0.00	0.00	0.00	X	X	X			
1003	Contributii	5.00	0.00	1.50	1.00	1.50	1.00	1.00	X	X	X			
100307	Contributia asiguratorie pentru munca	5.00	0.00	1.50	1.00	1.50	1.00	1.00	X	X	X			
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	6.00			
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	X	X	X			
610203	Ordine publica	85.00	0.00	23.00	28.00	24.00	10.00	10.00	92.00	92.00	95.00			
61020304	Politie locala	85.00	0.00	23.00	28.00	24.00	10.00	10.00	92.00	92.00	95.00			
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	6.00			
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	111.00	0.00	30.00	36.00	30.00	15.00	15.00	121.00	121.00	122.00			
6302	Partea a III-a Cheltuieli Social - Culturale	989.00	0.00	323.00	301.00	307.00	58.00	58.00	1,065.00	1,067.00	1,072.00			
6502	Invatamant	131.00	0.00	84.00	37.00	8.00	2.00	2.00	133.00	135.00	137.00			
01	CHELTUIELI CURENTE	131.00	0.00	84.00	37.00	8.00	2.00	2.00	133.00	135.00	137.00			
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	69.00	27.00	2.00	2.00	2.00	101.00	103.00	105.00			
2001	Bunuri si servicii	92.00	0.00	62.00	26.00	2.00	2.00	2.00	X	X	X			
200101	Furnituri de birou	3.00	0.00	3.00	0.00	0.00	0.00	0.00	X	X	X			
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	35.00	0.00	11.00	24.00	0.00	0.00	0.00	X	X	X			
200104	Apa, canal si salubritate	4.00	0.00	3.00	0.00	1.00	0.00	0.00	X	X	X			
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X	X			
200107	Transport	8.00	0.00	3.00	2.00	1.00	2.00	2.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	0.00	0.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X			
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	0.00	X	X	X			
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	0.00	X	X	X			

Cod	Denumire indicator	Buget 2019										Estimari					
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9			
A	B	1=3+4+5+6	2														
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	24.00	0.00	15.00	6.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	24.00	24.00	24.00	24.00	24.00
5702	Ajutoare sociale	24.00	0.00	15.00	6.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	8.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	7.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	0.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	8.00	8.00	8.00	8.00	8.00
5902	Ajutoare pentru daune provocate de calamitatile naturale	7.00	0.00	0.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	X	X
650204	Invatamant secundar	117.00	0.00	77.00	33.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	119.00	121.00	121.00	123.00	123.00
65020401	Invatamant secundar inferior	117.00	0.00	77.00	33.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	119.00	121.00	121.00	123.00	123.00
650250	Alte cheltuieli in domeniul invatamantului	14.00	0.00	7.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	14.00	14.00	14.00	14.00	14.00
6702	Cultura, recreere si religie	53.00	0.00	16.00	21.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	50.00	50.00	50.00	53.00	53.00
01	CHELTUIELI CURENTE	53.00	0.00	16.00	21.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	50.00	50.00	50.00	53.00	53.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	11.00	16.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	47.00	47.00	47.00	50.00	50.00
1001	Cheltuieli salariale in bani	40.20	0.00	10.70	13.50	12.00	12.00	12.00	12.00	12.00	12.00	12.00	X	X	X	X	X
100101	Salarii de baza	36.00	0.00	10.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	X	X	X	X	X
100117	Indermizatii de hrana	4.20	0.00	0.70	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
1003	Contributii	1.30	0.00	0.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00
2001	Bunuri si servicii	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
2030	Alte cheltuieli	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
670203	Servicii culturale	45.00	0.00	12.00	17.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	50.00	50.00	50.00	53.00	53.00

		Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
67020302	Biblioteci publice comunale, orasenesti, municipale	45.00	0.00	12.00	17.00	12.00	4.00	50.00	50.00	53.00				
670250	Alte servicii in domeniile culturii, recreerii si religiei	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00				
6802	Asigurari si asistenta sociala	805.00	0.00	223.00	243.00	287.00	52.00	882.00	882.00	882.00				
01	CHELTUIELI CURENTE	805.00	0.00	223.00	243.00	287.00	52.00	882.00	882.00	882.00				
10	TITLUL I CHELTUIELI DE PERSONAL	113.00	0.00	26.00	43.00	30.00	14.00	125.00	125.00	125.00				
1001	Cheltuieli salariale in bani	104.50	0.00	25.00	35.50	30.00	14.00	X	X	X				
100101	Salarii de baza	87.60	0.00	23.00	29.00	25.80	9.80	X	X	X				
100117	Indemnizatii de hrana	16.90	0.00	2.00	6.50	4.20	4.20	X	X	X				
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X				
1003	Contributii	2.70	0.00	1.00	1.70	0.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	2.70	0.00	1.00	1.70	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	692.00	0.00	197.00	200.00	257.00	38.00	757.00	757.00	757.00				
5701	Asigurari sociale	18.00	0.00	13.00	0.00	0.00	5.00	X	X	X				
5702	Ajutoare sociale	674.00	0.00	184.00	200.00	257.00	33.00	X	X	X				
570201	Ajutoare sociale in numerar	674.00	0.00	184.00	200.00	257.00	33.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	787.00	0.00	210.00	243.00	287.00	47.00	869.00	869.00	869.00				
68020502	Asistenta sociala in caz de invaliditate	787.00	0.00	210.00	243.00	287.00	47.00	869.00	869.00	869.00				
680215	Prevenirea excluderii sociale	17.00	0.00	12.00	0.00	0.00	5.00	13.00	13.00	13.00				
68021501	Ajutor social	17.00	0.00	12.00	0.00	0.00	5.00	13.00	13.00	13.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	100.00	0.00	33.00	37.00	25.00	5.00	110.00	110.00	110.00				
7002	Locuinte, servicii si dezvoltare publica	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00				
01	CHELTUIELI CURENTE	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00				
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00				
2001	Bunuri si servicii	45.00	0.00	10.00	15.00	15.00	5.00	X	X	X				

Cod	Denumire indicator	Buget 2019				Estimari							
		Prevederi anuale		Prevederi trimestriale				2020		2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
200130	Alte bunuri si servicii pentru intretinere si functionare	45.00	0.00	10.00	15.00	15.00	5.00	X	X	X			
2030	Alte cheltuieli	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X			
700206	Iluminat public si electrificari rurale	95.00	0.00	30.00	35.00	25.00	5.00	105.00	105.00	105.00			
7402	Protectia mediului	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00			
01	CHELTUIELI CURENTE	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00			
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00			
2001	Bunuri si servicii	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X			
740205	Salubritate si gestiunea deseurilor	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00			
74020501	Salubritate	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00			
7902	Partea a V-a Actiuni economice	13.00	0.00	9.00	0.00	0.00	4.00	23.00	23.00	23.00			
8302	Agricultura, silvicultura, piscicultura si vanatoare	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00			
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00			
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00			
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X			
830203	Agricultura	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00			
83020303	Protectia plantelor si carantina fitosanitara	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00			
8402	Transporturi	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
01	CHELTUIELI CURENTE	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
2001	Bunuri si servicii	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
840203	Transport rutier	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
84020301	Drumuri si poduri	10.00	0.00	6.00	0.00	0.00	4.00	20.00	20.00	20.00			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	2,323.00		766.00	1,557.00	0.00	0.00	0.00	758.00	898.00	993.00			
499002	VENITURI PROPRII	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
000202	I. VENITURI CURENTE	331.00		234.00	97.00	0.00	0.00	0.00	758.00	898.00	993.00			
001202	C. VENITURI NEFISCALE	331.00		234.00	97.00	0.00	0.00	0.00	758.00	898.00	993.00			
001402	C2. VANZARI DE BUNURI SI SERVICII	331.00		234.00	97.00	0.00	0.00	0.00	758.00	898.00	993.00			
3702	Transferuri voluntare, altele decat subventiile	331.00		234.00	97.00	0.00	0.00	0.00	758.00	898.00	993.00			
370204	Varsaminte din sectiunea de functionare	331.00		234.00	97.00	0.00	0.00	0.00	758.00	898.00	993.00			
001502	II. VENITURI DIN CAPITAL	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3902	Venituri din valorificarea unor bunuri	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
001702	IV. SUBVENTII	1,990.00		530.00	1,460.00	0.00	0.00	0.00	0.00	0.00	0.00			
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,990.00		530.00	1,460.00	0.00	0.00	0.00	0.00	0.00	0.00			
4202	Subventii de la bugetul de stat	1,990.00		530.00	1,460.00	0.00	0.00	0.00	0.00	0.00	0.00			
420265	Finantarea Programului National de Dezvoltare Locala	1,990.00		530.00	1,460.00	0.00	0.00	0.00	0.00	0.00	0.00			
4902	TOTAL CHELTUIELI	2,515.00	0.00	958.00	1,557.00	0.00	0.00	0.00	758.00	898.00	993.00			
70	CHELTUIELI DE CAPITAL	2,515.00	0.00	958.00	1,557.00	0.00	0.00	0.00	758.00	898.00	993.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	2,515.00	0.00	958.00	1,557.00	0.00	0.00	0.00	758.00	898.00	993.00			
7101	Active fixe	2,515.00	0.00	958.00	1,557.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	1,338.00	0.00	285.00	1,053.00	0.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X	X			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710130	Alte active fixe (inclusiv reparatii capitale)	1,147.00	0.00	673.00	474.00	0.00	0.00	0.00	X	X				
5002	Partea I-a Servicii publice generale	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X				
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X				
510201	Autoritati executive si legislative	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51020103	Autoritati executive	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	1,112.00	0.00	645.00	467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6502	Invatamant	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	1,012.00	0.00	545.00	467.00	0.00	0.00	0.00	X	X				
650203	Invatamant prescolar si primar	65.00	0.00	15.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65020301	Invatamant prescolar	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65020302	Invatamant primar	35.00	0.00	15.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
650204	Invatamant secundar	947.00	0.00	530.00	417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65020401	Invatamant secundar inferior	947.00	0.00	530.00	417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	0.00	X	X				
670205	Servicii recreative si sportive	100.00	0.00	100.00	0.00	0.00	0.00	0.00	X	X				
67020501	Sport	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Bulet 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,088.00	0.00	28.00	1,060.00	0.00	0.00	500.00	0.00	0.00	0.00			
7002	Locuinte, servicii si dezvoltare publica	1,088.00	0.00	28.00	1,060.00	0.00	0.00	500.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	1,088.00	0.00	28.00	1,060.00	0.00	0.00	500.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	1,088.00	0.00	28.00	1,060.00	0.00	0.00	500.00	0.00	0.00	0.00			
7101	Active fixe	1,088.00	0.00	28.00	1,060.00	0.00	0.00	X	X	X	X			
710101	Constructii	1,053.00	0.00	0.00	1,053.00	0.00	0.00	X	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	35.00	0.00	28.00	7.00	0.00	0.00	X	X	X	X			
700205	Alimentare cu apa si amenajari hidrotehnice	1,073.00	0.00	20.00	1,053.00	0.00	0.00	0.00	0.00	0.00	0.00			
70020501	Alimentare cu apa	1,073.00	0.00	20.00	1,053.00	0.00	0.00	0.00	0.00	0.00	0.00			
700207	Alimentare cu gaze naturale in localitati	15.00	0.00	8.00	7.00	0.00	0.00	500.00	0.00	0.00	0.00			
7902	Partea a V-a Actiuni economice	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
8402	Transporturi	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
70	CHELTUIELI DE CAPITAL	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
7101	Active fixe	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
710101	Constructii	185.00	0.00	185.00	0.00	0.00	0.00	X	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X	X			
840203	Transport rutier	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
84020301	Drumuri si poduri	285.00	0.00	285.00	0.00	0.00	0.00	258.00	898.00	898.00	993.00			
9602	Rezerve, Excedent/Deficit	-192.00	0.00	-192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990297	Deficitul sectiunii de dezvoltare	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

contabil
BICA MARIA

Conducatorul institutiei
Ing. TREANTA GHEORGHE